

The Board Meeting of the Voorhees Township Board of Education was held on Monday, March 18, 2019 at 7:34 PM at the Administration Building, Bruce Karpf, Vice-President, presiding.

The Voorhees Township Board of Education uses a Rolling Agenda concept. Items that are listed for a vote on the public board agenda are sent to the Board of Education members weekly as information items. Each member has the ability to request topic to be discussed in Committee meetings as needed.

I. PUBLIC NOTICE

Public notice of this meeting pursuant to the Open Public Meetings Act has been given by the Board Secretary in the following manner:

1. Posting written notice on the official bulletin board at the Voorhees Township Public Schools Administrative Building on March 4, 2019.
2. Sending written notice to the Courier Post on March 4, 2019.
3. Filing written notice with the Clerk of Voorhees Township on March 4, 2019.

II. SALUTE TO THE FLAG

III. ROLL CALL

<u>Present</u>	<u>Absent</u>
Barbara Dunleavy	Rachel van Aken
Dana Galiano	
Dr. Marissa Levy	
Richard Nelson	
John Schmus	
Monica Watson	
Bruce Karpf, Vice-President	
Dawn Wallace, President (Arrived at 7:37 PM)	
Dr. Barry J. Galasso, Interim Superintendent	
Helen G. Haley, Business Administrator/Board Secretary	
Howard Mendelson, Attorney	

IV. MINUTES

1. Motion by Dr. Levy, seconded by Mrs. Schmus, to approve the minutes of the meeting of February 27, 2019.

Motion carried, 7 ayes.

2. Motion by Mrs. Watson, seconded by Dr. Levy, to approve the minutes of the March 11, 2019 meeting and the executive session meetings of:
 - a. January 23, 2019
 - b. January 24, 2019
 - c. February 5, 2019
 - d. February 7, 2019
 - e. February 8, 2019
 - f. February 12, 2019
 - g. February 27, 2019

Motion carried, 7 ayes, except: March 11, 2019, 5 ayes, Mrs. Dunleavy and Ms. Galiano abstained; January 23, 2019, 6 ayes, Mrs. Dunleavy abstained; January 24, 2019, 6 ayes, Ms. Galiano abstained; February 8, 2019, 6 ayes, Mrs. Watson abstained.

V. INFORMATION ITEMS

1. Fire Drills and Safety Drills as shown on Attachment "A".
2. Suspensions as shown on Attachment "B".
3. (HIB) Harassment, Intimidation and Bullying
4. Bus Evacuation Drills as shown on Attachment "C".

VI. COMMUNICATIONS

VII. BOARD SECRETARY REPORT

1. Mrs. Haley presented the 2019 – 2020 Tentative Budget, tax impact and timeline.

VIII. SUPERINTENDENT REPORT

1. Dr. Galasso reported that the Middle School held a lock down drill on March 11, 2019, an in-service day when no children were present. The intent was to test the response time of first responders.
2. Dr. Galasso commended the cast, crew and parent volunteers of the Middle School production of Cinderella for an outstanding performance.
3. School Performance Reports – Dr. Galasso

IX. COMMITTEE REPORT

1. Finance Committee – Mr. Schmus reported that the committee met on March 12, 2019. Mrs. Haley presented the tentative budget to the committee and the committee recommends approval.
2. Personnel Committee – Mr. Nelson reported the committee met on March 11, 2019 and reviewed personnel issues under consideration. No action to be taken at this time.
3. Policy Committee – Mrs. Dunleavy reported the committee met on March 18, 2019 and reviewed the policies on the agenda and recommends them for approval.
4. Technology Committee – Mrs. Wallace reported that the committee met on March 12, 2019. Mr. Bruce Taylor presented an in-depth analysis of the District's use of technology and the choices of Chromebook, iPads, and laptops for District students. The committee agrees with Mr. Taylor's recommendation to continue with Apple iPads.

X. AUDIENCE PARTICIPATION

(The Board is limited in its ability to respond in public on the following matters: personnel, litigation, negotiations, attorney-client privilege.)

Craig Petit de Mange

Commended the cast, crew and parent volunteers for the outstanding VMS production of "Cinderella".

Asked about the status of the new Superintendent's contract.

XI. BOARD COMMENTS

Mr. Karpf commended Marianna Williams, the District's participant at the New Jersey School Boards Association's 8th Grade Dialogue.

XII. TRANSPORTATION

Motion by Mrs. Watson, seconded by Mrs. Dunleavy, to approve:

1. awarding a transportation contract for the Hamilton School for bus route H20 for the 2018 -2019 school year, bid No. 3619, to First Student, Inc., per the lowest qualified bid as shown on Attachment "D".
2. awarding a transportation contract for the Hamilton School for Special Education bus route H17, for the 2018 -2019 school year, bid No. 3620 to First Student, Inc., per the lowest qualified bid as shown on Attachment "D".
3. awarding a transportation contract for the Kresson School for Special Education bus route K28, for the 2018 -2019 school year, bid No. 3621 to First Student, Inc., per the lowest qualified bid as shown on Attachment "D".
4. awarding a transportation contract for the Signal Hill School for Special Education bus route SHS-3 for the 2018 -2019 school year, bid No. 3622, to Hillman Bus Service, per the lowest qualified bid as shown on Attachment "D".

Motion carried, 8 ayes.

XIII. POLICY

Motion by Mrs. Dunleavy, seconded by Mrs. Wallace, to approve:

1. the second reading of the following Policies:
 - a. 2415.06 Unsafe School Choice Option
 - b. 2422 Health and Physical Education
 - c. 2431.3 Practice and Pre-Season Heat-Acclimation for

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- School Sponsored Athletics and Extra Curricular Activities
- d. 2610 Educational Program Evaluation
 - e. 4219 Commercial Driver's License Controlled Substance and Alcohol Use Testing
 - f. 5111 Eligibility of Resident/Nonresident Students
 - g. 5337 Service Animals
 - h. 5600 Student Discipline/Code of Conduct
 - i. 5611 Removal of Students for Firearms Offenses
 - j. 5612 Assaults on District Board of Education Members or Employees
 - k. 5613 Removal of Students for Assaults with Weapons Offenses
 - l. 5756 Transgender Students
 - m. 7440 School District Security
 - n. 8461 Reporting Violence, Vandalism, Harassment, Intimidation, Bullying, Alcohol and Other Drug Offenses
 - o. 8561 Procurement Procedures for School Nutrition Programs
 - p. 8860 Memorials
2. the first reading of the following Policies:
- a. 0169.02 Board Member Use of Social Networks
 - b. 1642 Earned Sick Leave Law

Motion carried, 8 ayes.

XIV. PERSONNEL

Motion by Mr. Nelson, seconded by Ms. Galiano, to approve:

The Superintendent recommends the following for your approval:

1. requesting emergency approval from the New Jersey State Department of Education to employ staff pending outcome of background checks as indicated below by asterisk.
2. the employment of Christopher Corio, master mechanic, for the period from March 25, 2019 through June 30, 2019 at a salary of Step 3, \$51,582, prorated.
3. ratifying the employment of Judith Rameriz, substitute custodian, for the period from February 27, 2019 through June 30, 2019, at a hourly rate of \$10.69.
4. ratifying the employment of Jessica Tiffany, instructional associate, for the period from March 7, 2019 through June 30, 2019 at a salary of Step 1, NC, \$10,548 (\$16,989, prorated, 4.5 hours/day, 5 days/week), prorated.
5. ratifying the employment of Joseph Pavoni, instructional associate, for the period from March 18, 2019 through June 30, 2019 at a salary of Step 1, NC, \$10,548 (\$16,989, prorated, 4.5 hours/day, 5 days/week), prorated.
6. the employment of Paul Esposito, teacher, for the period from March 13, 2019 through April 15, 2019 at a salary of Step 1, BA, \$50,050, prorated. (Leave Replacement Position)
7. the employment of Allison Weintraub, teacher, for the period from March 25, 2019 through June 30, 2019 at a salary of Step 5, MA+30, \$57,663, prorated. (Leave Replacement Position)
8. ratifying an employment contract for Danielle Trucano, Assistant Business Administrator for the period from January 1, 2019 through June 30, 2019 as shown on Attachment "E".
9. Ann Hinck as a mentor for the 2018 – 2019 school year with a stipend of \$550.00.
10. revising the mentor stipend for Natalie Medolla for the 2018 – 2019 school year from \$183.33 to \$366.66.

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11. Kelly Court as a homebound instructor for the 2018-2019 school year at an hourly rate of \$40.
 12. Ratifying Rosemary Sieber as an After School Supervisor for the 2018-2019 school year with a stipend of \$87.
 13. ratifying the employment of the following Drama Club stipends for the 2018-2019 school year (To be paid through Student Activity Account):
 - a. Dante Bratelli Choreographer \$2,200
 - b. Jen Morris Grasso Production Assistant \$1,500
 - c. Amanda Sura Costumer \$2,200
 - d. Gabrielle Horvitz Vocal Instructor \$4,000
 14. ratifying the following Drama Club stipend for the 2018-2019 school year (To be paid through Drama Funds):
 - a. Rosemary Sieber Supervisor \$350
 15. the following staff members as chaperones for the Spring Concert at the Voorhees Middle School with a stipend of \$87:
 - a. Matthew Totora
 - b. Mike Farrell
 - c. Stephanie Steinbeck
 - d. Alex Morales
 - e. Carmella Bell
 - f. Anne Scocca-Luscombe
 - g. Lisa Leaf
 - h. Danielle Magazzu
 16. allowing Noreen Wilson, executive secretary to Superintendent, to carryover no more than ten (10) additional vacations days for the 2019-2020 school year due to transitioning.
 17. the Mid-Year Evaluation of Dr. Barry Galasso, Interim

Superintendent. (On file with Board Secretary)

18. ratifying the employment of personnel for providing special education and/or related services for the 2018-2019 school year as shown on Attachment "G". (Names of students on file with Board Secretary)
19. the following substitute teacher for the 2018 – 2019 school year at a daily rate of \$85:
 - b. Erin Beach 74 credits Rowan University
 - c. Laurie Wood MA University of Arts
 - d. Gene Butts BS Trenton State College
 - e. Allison Damato BS Drexel University
20. the following substitute instructional associates for the 2018 – 2019 school year at a daily rate of \$75:
 - a. Natalie Santore
21. an unpaid medical leave for R.M., custodian, for the period from March 22, 2019 (1/4 day) through April 10, 2019 during which time the family leave act shall be honored.
22. ratifying a paid medical leave for J.L., teacher, for the period from March 11, 2019 through April 4, 2019 then commencing April 5, 2019 an unpaid childrearing leave is approved through June 30, 2019, during which time the family leave act shall be honored.
23. ratifying revising a paid medical leave for L.C., teacher, from February 11, 2019 through March 21, 2019 to February 11, 2109 through April 4, 2019 then commencing April 5, 2019 an unpaid childrearing leave is approved through June 30, 2019, during which time the family leave act shall be honored.
24. ratifying revising a paid medical leave for D.L., teacher, from March 4, 2019 through March 25, 2019 to March 4, 2109 through March 22, 2019 then commencing March 23, 2019 an unpaid childrearing leave is approved through June 30, 2019, during which time the family leave act shall be honored.
25. an unpaid childrearing leave for G.H., teacher, for the period from March 19, 2019 through April 15, 2019 during which time the family leave act shall be honored.

26. the resignation of Zorana-Danica Ali, cafeteria helper, effective March 13, 2019.
27. the retirement of Ann Hinck, teacher, effective June 30, 2019.

Motion carried, 8 ayes; except No. 18, 7 ayes , Mrs. Wallace abstained.

XV. DEFERRED ACTION

XVI. NEW BUSINESS

Motion by Dr. Levy, seconded by Mr. Schmus, to approve:

1. the following field trips:
 - a. Middle School, sixth grade, September 17, 18, 19, 2019, Destination – Camp Ockanickon, Medford, NJ.
 - b. Kresson School, fourth grade, June 6, 2019, Destination – State House and Old Barracks, Trenton, NJ.
2. and ratify travel and related expenses for district employees as shown on Attachment “H”.
3. the formation of an Affirmative Action Team as shown on Attachment “I”.
4. the District’s Exposure Control Plan as shown on Attachment “J”. (On file with Board Secretary)
5. authorizing Camden County Educational Services Commission to renew and/or bid transportation routes as needed for the 2019-2002 school year as shown on Attachment “K”.
6. ratifying out of district tuition and contracted services for special education for the 2018-2019 school year as shown on Attachment “L”. (Names of students on file with Board Secretary)
7. CER 2019 Summer Trips as shown on Attachment “M”.
8. CER 2019 Summer Programs as shown on Attachment “N”.
9. Takara Kapral, Rutgers University, for fifty (50) hours of classroom

observation during the 2018 – 2019 school year as follows:

- a. ET Hamilton School 25 hours
 - b. Osage School 25 hours
10. ratifying Michael Carmody, Camden County College, for fifteen (15) hours of classroom observation at Voorhees Middle School during the Spring 2109 semester.
11. the following Rowan University students for student teaching during the 2019 – 2020 school year:
- a. Alyssa Elwell Signal Hill School
 - b. Lindsay Farmer Kresson School
 - c. Mark Simon E.T. Hamilton School
 - d. Lauren Fehr Osage School
12. the following Rutgers University students for student teaching during the 2019 – 2020 school year:
- a. Jade Dixon E.T. Hamilton School
 - b. Ashley VonBerg Osage School
 - c. Jasmine Stephens Signal Hill School
 - d. Takara Kapral E.T. Hamilton School

Motion carried, 8 ayes.

XVII. MEETING DATES

May 1, 2019	7:30 PM	Public Hearing on the 2019-2020 Budget and District Reorganization Meeting Administration Building
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XVIII. AUDIENCE PARTICIPATION

(The Board is limited in its ability to respond in public on the following

matters: personnel, litigation, negotiations, attorney-client privilege.)

Craig Petit de Mange Asked about the bidding process for busing and asked what could be done if the lowest bidder does not fulfill the terms of the contract.

Asked if there would be a special board meeting scheduled in April if and when the County notifies the District of approval of the new Superintendent's contract.

XIX. BOARD COMMENTS

XX. FINANCE

Motion by Mr. Schmus, seconded by Mr. Nelson, to approve:

1. the tentative budget for the 2019-2020 school year as follows:

	<u>Amount</u>	<u>Tax Levy</u>
a. Operating Budget	\$54,294,212	\$47,501,938
b. Special Revenue	\$960,111	
c. Debt Service	\$1,031,900	\$22,106
d. Total Tentative Budget	\$56,286,223	

The school district has proposed programs and services in addition to the core curriculum content standards adopted by the State Department of Education.

2. the following resolution:

BE IT RESOLVED that there should be raised for General Funds \$47,501,938 for the ensuing school year (2019-2020), and

BE IT FURTHER RESOLVED that there should be raised for Debt Service \$22,106 for the ensuing school year (2019-2020).

3. the transfer of \$663,606 from Capital Reserve to Debt Service for the 2019-2020 school year to offset principal and interest payments for approved bonded projects which were included in the approved Long Range Facilities Plan.

4. the transfer of \$258,224 from Maintenance Reserve to Required Maintenance for the 2019-2020 school year.
5. the following resolution:

**VOORHEES TOWNSHIP BOARD OF EDUCATION
BUDGET RESOLUTION FOR TRAVEL
AND RELATED EXPENSE REIMBURSEMENT**

WHEREAS, the Voorhees Township Board of Education recognizes school staff and Board members will incur travel expenses related to and within the scope of their current responsibilities and for travel that promotes the delivery of instruction or furthers the efficient operation of the school district; and

WHEREAS, N.J.A.C. 6A:23B-1.1 et seq. requires Board members to receive prior approval of these expenses by a majority of the full voting membership of the Board and staff members to receive prior approval of these expenses by the Superintendent of Schools;

THEREFORE, BE IT RESOLVED, the Board of Education approves the travel, registration and related expense reimbursement amount for the 2019-2020 budget of \$94,080;

BE IT FURTHER RESOLVED, the Board of Education reports the year to date amount as of February 1, 2019 of \$22,626 as appropriated for registration, travel and the related expense reimbursement of the budgeted amount of \$79,930 for the 2018-2019 school year.

6. the following resolution:

**VOORHEES TOWNSHIP BOARD OF EDUCATION
BUDGET RESOLUTION FOR PROFESSIONAL
SERVICES AND DISSEMINATION OF
PUBLIC INFORMATION**

WHEREAS, N.J.A.C. 6A:23A-5.2 requires the Voorhees Township Board of Education to establish maximum annual dollar limits during budget preparation for dissemination of public information and for professional services,

AND WHEREAS, the Voorhees Township Board of Education recognizes its responsibility to disseminate information to parents and the community in an efficient and timely manner,

AND WHEREAS, the Voorhees Township Board of Education is required by N.J. Statute 18A:23-1 to secure services for the annual audit and presentation of findings in the Comprehensive Annual Financial Report for public review and dissemination,

AND WHEREAS, the Voorhees Township Board of Education is required under Board Policy 0153 to secure the services of a School Board attorney,

NOW, THEREFORE BE IT RESOLVED that the Voorhees Township Board of Education establishes a budget maximum for dissemination of public information of \$33,550, for auditing services of \$59,000, and for legal services of \$70,000 for the 2019-2020 budget.

BE IT FURTHER RESOLVED that the Voorhees Township Board of Education, in accordance with N.J.A.C. 6A:23A-5.2, recognizes that circumstances may occur that will require increasing the budgeted amounts for professional services and that such increases will be approved through formal Board action at a meeting of the Voorhees Township Board of Education.

7. the Bill Lists as shown on Attachment "O".
8. the following financial reports, in accordance with N.J.S.A. 18A:17-36 and N.J.S.A. 18A:17-9, for month ending February 28, 2019 as shown on Attachment "P".
 - a. Cash Report
 - b. Board Secretary's Report
9. the transfer list as shown on Attachment "Q".
10. the Board Secretary Certification resolution as follows:

BE IT RESOLVED That the Board Secretary certifies that no line item account has been over expended in violation of N.J.A.C. 6A:23A-16.10 (c) 3 and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

In accordance with N.J.A.C. 6A:23A-16.10 (c) 2, it is certified that anticipated revenue has changed for the month ending February 28, 2019 as follows:

Increased \$0.00

Decreased \$0.00

11. the Board of Education Certification resolution as follows:

BE IT RESOLVED That pursuant to N.J.A.C. 6A:23A-16.10(c), the Voorhees Township Board of Education certifies that as of February 28, 2019 and after review of the Secretary's Monthly Report and upon consultation with the appropriate district officials, to the best of the Boards' knowledge, no major account or fund has been over-expended in violation of N.J.A.C.6A:23A-16.10(b) and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

12. the purchasing resolution in accordance with 18A:18A-10 as follows:

BE IT RESOLVED That the Voorhees Township Board of Education does hereby authorize Helen G. Haley, the district's qualified purchasing agent, to make purchases of goods and services utilizing contracts entered into on behalf of the State by the Division of Purchase and Property utilizing various vendors as needed for the month of February.

NONE

13. preparing specifications, advertising for and receiving bids for the 2019-2020 school year as follows:

- a. Transportation
 - b. School Supplies
 - c. Janitorial Supplies
 - d. Milk, Juice, Ice Cream
 - e. School Furniture
 - f. Office Furniture
 - g. Paper
 - h. Sporting Goods/Athletic Supplies
 - i. Musical Instruments and Supplies
-

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July 2018 - June 2019

FIRE DRILL AND SCHOOL SAFETY DRILL SCHEDULE:

<u>MONTH</u>	<u>SCHOOL</u>	<u>FIRE DRILL</u>	<u>SAFETY DRILL</u>	<u>TYPE OF DRILL</u>
July	Hamilton	N/A	N/A	
	Kresson	7/17/2018	7/19/2018	Lockout
	Middle	7/19/2018	7/26/2018	Evacuation (Non-fire)
	Osage	N/A	N/A	
	Signal Hill	7/11/2018	7/24/2018	Lockdown
August	Hamilton	N/A	N/A	
	Kresson	8/1/2018	8/2/2018	Room Clear
	Middle	8/15/2018	8/22/2018	Lockout
	Osage	8/13/2018	N/A	
	Signal Hill	8/2/2018	8/6/2018	Lockout
September	Hamilton	9/13/2018	9/17/2018	Evacuation (Non-fire)
	Kresson	9/13/2018	9/27/2018	Evacuation (Non-fire)
	Middle	9/26/2018	9/21/2018	Bomb Threat
	Osage	9/14/2018	9/25/2018	Bomb Threat
	Signal Hill	9/13/2018	9/21/2018	Evacuation (Non-fire)
October	Hamilton	10/10/2018	10/1/2018	Lockdown
	Kresson	10/10/2018	10/25/2018	Lockdown
	Middle	10/17/2018	10/23/2018	Evacuation (Non-fire)
	Osage	10/11/2018	10/25/2018	Lockdown
	Signal Hill	10/18/2018	10/4/2018	Bomb Threat
November	Hamilton	11/7/2018	11/12/2018	Bomb Threat
	Kresson	11/14/2018	11/19/2018	Bomb Threat
	Middle	11/7/2018	11/27/2018	Lockdown
	Osage	11/14/2018	11/19/2018	Bomb Threat
	Signal Hill	11/1/2018	11/19/2018	S.I.P. w/o Instruction
December	Hamilton	12/11/2018	12/12/2018	Room Clear
	Kresson	12/13/2018	12/14/2018	S.I.P. w/o Instruction
	Middle	12/20/2018	12/11/2018	S.I.P. w/o Instruction
	Osage	12/7/2018	12/12/2018	S.I.P. w/o Instruction
	Signal Hill	12/4/2018	12/12/2018	Room Clear
January	Hamilton	1/7/2019	1/18/2019	Lockout
	Kresson	1/9/2019	1/24/2019	Room Clear
	Middle	1/9/2019	1/25/2019	Room Clear
	Osage	1/10/2019	1/24/2019	Room Clear
	Signal Hill	1/10/2019	1/7/2019	Lockdown Drill

VOORHEES TOWNSHIP PUBLIC SCHOOLS

<u>MONTH</u>	<u>SCHOOL</u>			
February	Hamilton	2/14/2019	2/20/2019	S.I.P. w/o Instruction
	Kresson	2/8/2019	2/21/2019	S.I.P. w/o Instruction
	Middle	2/4/2019	2/26/2019	Lockdown
	Osage	2/7/2019	2/20/2019	S.I.P. w/o Instruction
	Signal Hill	2/5/2019	2/21/2019	S.I.P. w/o Instruction
March	Hamilton			
	Kresson			
	Middle			
	Osage			
	Signal Hill			
April	Hamilton			
	Kresson			
	Middle			
	Osage			
	Signal Hill			
May	Hamilton			
	Kresson			
	Middle			
	Osage			
	Signal Hill			
June	Hamilton			
	Hamilton			
	Kresson			
	Middle			
	Osage			
	Signal Hill			

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SUSPENSIONS

ET Hamilton School

1 student

1 day

Inappropriate Behavior

SCHOOL BUS EVACUATION DRILLS
2018-2019 SCHOOL YEAR

2nd Drill

Hamilton School

ROUTE	BUS COMPANY	DATE	TIME	SUPERVISOR
H18	Hillman Bus Service	01/17/19	2:00 pm	Andrea Carroll / Marlene Cosenza
H19	First Student	01/14/19	8:40 am-9:00 am	Andrea Carroll / Marlene Cosenza
H20 quoted	Hillman Bus Service	01/14/19	8:40 am-9:00 am	Andrea Carroll / Marlene Cosenza
H21	First Student	01/14/19	8:40 am-9:00 am	Andrea Carroll / Marlene Cosenza
H22	First Student	01/14/19	8:40 am-9:00 am	Andrea Carroll / Marlene Cosenza
H24	Route Canceled 3/1/17			
H25	First Student	01/14/19	8:40 am-9:00 am	Andrea Carroll / Marlene Cosenza
H26	First Student	01/14/19	8:40 am-9:00 am	Andrea Carroll / Marlene Cosenza
H27	First Student	01/14/19	8:40 am-9:00 am	Andrea Carroll / Marlene Cosenza
H28	First Student	01/14/19	8:40 am-9:00 am	Andrea Carroll / Marlene Cosenza
HK1	Hillman Bus Service	01/14/19	8:40 am-9:00 am	Andrea Carroll / Marlene Cosenza
HK2	Hillman Bus Service	01/14/19	8:40am-9:00am	Andrea Carroll / Marlene Cosenza
HK3	Hillman Bus Service	01/17/19	12:45 pm	Andrea Carroll / Marlene Cosenza
H17 quoted	Hillman Bus Service	01/14/19	8:40am-9:00am	Andrea Carroll/Marlene Cosenza

SCHOOL BUS EVACUATION DRILLS
2018-2019 SCHOOL YEAR2nd Drill

Kresson School

ROUTE	BUS COMPANY	DATE	TIME	SUPERVISOR
K29	Hillman Bus Service	01/04/19	8:40 am – 9:05 am	Barbara Andrew
K30	Hillman Bus Service	01/04/19	8:40 am – 9:05 am	Barbara Andrew
K31	First Student Inc.	01/03/19	3:30 pm -4:00 pm	Barbara Andrew
K34	First Student Inc.	01/03/19	3:30 pm – 4:00 pm	Barbara Andrew
K35	Hillman Bus Service	01/03/19	3:30 pm – 4:00 pm	Barbara Andrew
K38	First Student Inc.	01/03/19	3:30 pm – 4:00 pm	Barbara Andrew
KK1	First Student Inc.	01/04/19	8:40 am- 9:05 am	Barbara Andrew
KK2	First Student Inc.	01/04/19	12:50 pm	Barbara Andrew
KK3	First Student Inc.	01/04/19	3:50 pm- 4:05 pm	Barbara Andrew
K28 (quoted)	Hillman Bus Service	01/04/19	8:40am – 9:05 am	Barbara Andrew

SCHOOL BUS EVACUATION DRILLS
2018-2019 SCHOOL YEAR

2nd Drill

Osage School

ROUTE	BUS COMPANY	DATE	TIME	SUPERVISOR
SPO	Route cancelled 9/1/18			
OS	First Student, Inc	02/17/19	8:40 am – 9:00 am	Gordon Zwicker
O40	Hillman Bus Service	02/05/19	8:40 am – 9:00 am	Gordon Zwicker
O41	First Student, Inc	02/07/19	8:40 am – 9:00 am	Gordon Zwicker
O42	First Student, Inc	02/05/19	8:40 am – 9:00 am	Gordon Zwicker
O43	Hillman Bus Service	02/05/19	8:40 am – 9:00 am	Gordon Zwicker
O44	First Student, Inc	02/05/19	8:40 am – 9:00 am	Gordon Zwicker
O45	First Student, Inc	02/05/19	8:40 am – 9:00 am	Gordon Zwicker
O46	First Student, Inc	02/05/19	8:40 am – 9:00 am	Gordon Zwicker
O47	First Student, Inc	02/07/19	8:40 am – 9:00 am	Gordon Zwicker
O48	First Student, Inc	02/07/19	8:40 am – 9:00 am	Gordon Zwicker
OK1	First Student, Inc	02/05/19	8:40 am – 9:00 am	Gordon Zwicker
OK2	First Student, Inc	02/07/19	8:40 am – 9:00 am	Gordon Zwicker
OK3	First Student, Inc	02/07/19	12:40pm-12:45 pm	Gordon Zwicker
OK4	First Student, Inc	02/17/19	12:40pm-12:45 pm	Gordon Zwicker

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SCHOOL BUS EVACUATION DRILLS
 2018-2019 SCHOOL YEAR

2nd Drill

Signal Hill School

ROUTE	BUS COMPANY	DATE	TIME	SUPERVISOR
SH1	First Student, Inc.	02/14/19	8:45 – 9:00 am	Leanne Binkley/Paula Long
SH2	First Student, Inc.	02/13/19	3:30 – 3:40 pm	Paula Long
SH3	T & L Transportation	02/13/19	3:30 – 3:40 pm	Paula Long
SH4	First Student, Inc.	02/19/19	8:55 am	Leanne Binkley/Paula Long
SH5	Canceled 09/01/13			Leanne Binkley/Paula Long
SH6	Hillman Bus Service	02/14/19	8:45 – 9:00 am	Leanne Binkley/Paula Long
SK1	Hillman Bus Service	02/14/19	8:45 – 9:00 am	Leanne Binkley/Paula Long
SK2	First Student, Inc.	02/13/19	8:53 am	Leanne Binkley/Paula Long
SK3	Hillman Bus Service	02/14/19	12:55 pm	Leanne Binkley/Paula Long
PS	T & L Transportation	02/13/19	9:00 am	Leslie Maser/Paula Long
PS1	T & L Transportation	02/13/19	9:00 am	Leslie Maser/Paula Long
P1-A	Canceled 10/01/15			Leanne Binkley/Paula Long
P2	T & L Transportation	02/13/19	12:30 pm	Leslie Maser/Paula Long
P2A	T & L Transportation	02/13/19	12:30 pm	Leslie Maser/Paula Long
PS4	Hillman Bus Service	02/14/19	2:00 pm	Leanne Binkley/Paula Long
PS5	T & L Transportation	02/14/19	2:00 pm	Leanne Binkley/Paula Long
PS6	Canceled 10/01/15			Leanne Binkley/Paula Long
SPS2	T & L Transportation	02/13/19	3:30 – 3:40 pm	Paula Long
SHS-2	T & L Transportation	02/13/19	3:30 – 3:40 pm	Paula Long
SHS-3 quoted	Hillman Bus Service	02/13/19	3:30 – 3:40 pm	Paula Long

**SCHOOL BUS EVACUATION DRILLS
2018-2019 SCHOOL YEAR**

2nd Drill

Middle School

ROUTE	BUS COMPANY	DATE	TIME	SUPERVISOR
MSP-1	Hillman Bus Service	01/16/19	8:15 am	Ed Branhorst/ Russ Winsett
SPVM	T&L Transportation	01/29/19	8:15	Ed Brandhorst/Russ Winsett
M1	Hillman Bus Service	01/17/19	8:15	Gary Alexander
M2	First Student Inc.	02/20/19	8:20	Margie Frasca
M3	First Student Inc.	02/08/19	8:15	Margie Frasca
M4	First Student Inc.	02/19/19	8:05	Jaclyn Pryzblkowski
M5	First Student Inc.	02/14/19	8:10	Jaclyn Pryzblkowski
M6	T&L Transportation	02/06/19	8:10	Jaclyn Pryzblkowski
M7	First Student Inc.	01/29/19	8:15	Russ Winsett/ Ed Brandhorst
M8	First Student Inc.	02/06/19	8:10	Margie Frasca
M9	First Student Inc.	02/05/19	8:10	Margie Frasca
M10	First Student Inc	01/28/19	8:10	Jaclyn Pryzblkowski
M11	First Student Inc	01/29/19	8:15	Russ Winsett/ Ed Brandhorst
M12	First Student Inc.	01/16/19	8:15	Russ Winsett/ Ed Brandhorst
M13	First Student Inc.	01/29/19	8:15	Russ Winsett/ Ed Brandhorst
M14	First Student Inc.	01/30/19	8:00	Margie Frasca
M15	First Student Inc.	01/30/19	8:10	Margie Frasca
M16	First Student Inc.	01/16/19	8:00	Margie Frasca
M17	First Student Inc.	02/05/19	8:00	Margie Frasca
M18	First Student Inc.	02/06/19	8:18	Margie Frasca
M19	First Student Inc.	01/17/19	8:10	Margie Frasca
M20	Hillman Bus Service	01/29/19	8:15	Russ Winsett/ Ed Brandhorst
M23	Hillman Bus Service	01/30/19	8:20	Margie Frasca
M24	First Student Inc	02/22/19	8:15	Ed Brandhorst
M25	First Student Inc	01/25/19	8:15	Ed Brandhorst/ Russ Winsett
M26	First Student Inc	02/08/19	8:15	Ed Brandhorst/ Russ Winsett
M27	T&L Transportation	02/07/19	8:05	Jaclyn Pryzblkowski
M28	T&L Transportation	01/30/19	8:15	Margie Frasca

Voorhees Township Board of Education

BID RESULTS

BID 3619, 3620 3621, 3622

828

<u>Company</u>	<u>Per-Diem Amount Bus</u>	March 6, 2019	
		<u>Increase/Decrease</u>	<u>Per-Diem Amount Aide</u>
ROUTE H20			
Laidlaw / First Student	\$139.00	\$1.50	N/A
Hillman Bus Service	\$149.00	\$1.00	N/A
T & L Transportation	NO BID SUBMITTED		N/A
Holcomb Bus Service	NO BID SUBMITTED		N/A
STA	NO BID SUBMITTED		N/A
ROUTE H17			
Laidlaw / First Student	\$139.00	\$1.50	\$90.00
Hillman Bus Service	\$198.25	Not provided	\$79.75
T & L Transportation	NO BID SUBMITTED		N/A
Holcomb Bus Service	NO BID SUBMITTED		N/A
STA	NO BID SUBMITTED		N/A
ROUTE K28			
Laidlaw / First Student	\$139.00	\$1.50	\$90.00
Hillman Bus Service	\$198.25	Not provided	\$79.75
T & L Transportation	NO BID SUBMITTED		N/A
Holcomb Bus Service	NO BID SUBMITTED		N/A
STA	NO BID SUBMITTED		N/A
SHS3			
Laidlaw/First Student	NO BID SUBMITTED		N/A
Hillman Bus Service	\$198.25	\$1.00	\$79.75
T & L Transportation	NO BID SUBMITTED		N/A
Holcomb Bus Company	NO BID SUBMITTED		N/A
STA	NO BID SUBMITTED		N/A

**VOORHEES TOWNSHIP BOARD OF EDUCATION
EMPLOYMENT AGREEMENT FOR
ASSISTANT BUSINESS ADMINISTRATOR**

THIS EMPLOYMENT AGREEMENT is made and entered into this 1st day of January, 2019, by and between the VOORHEES TOWNSHIP BOARD OF EDUCATION, with offices located at 329 Route 73 S., Voorhees, New Jersey 08043 (herein referred to as the "Board"), and Danielle Trucano, under the following terms and conditions:

1. **TERM:** The Board hereby employs Danielle Trucano as the Assistant Business Administrator (hereinafter referred to as "ABA") for a term commencing January 1, 2019 and ending June 30, 2019. Danielle Trucano shall perform the duties of ABA as prescribed by the laws of the State of New Jersey and the rules, regulations and policies of said Board. The ABA shall devote himself/herself on a full-time basis to faithfully perform these duties.
2. **COMPENSATION:** The ABA's annual salary pro-rated for the term of this Agreement shall be Eighty Thousand Dollars (\$80,000.00). The salary shall be paid in equal installments in accordance with the Board's regular salary payment procedure.
3. **EVALUATION:** The School Business Administrator shall evaluate the ABA regarding performance of responsibilities of the ABA's job description during the term of this Agreement, in accordance with Board Policy 1330.
4. **BENEFITS:**
 - a. **Vacation:** The ABA shall be entitled to twenty-seven (27) vacation days pro-rated for the term of this Contract. Those vacation days will accrue monthly at the rate 1/12th days per month. All vacation days are exclusive of legal and school calendar holidays starting. The ABA shall be permitted to carry over up to Twenty Seven (27) unused vacation days for use in the subsequent year. If the vacation days carried over are not used, then those days shall be forfeited. Upon termination of employment or retirement, the ABA shall be paid for any accumulated, unused vacation days at the rate of 1/260th of her last salary. Any payment hereunder shall be made by the Board to the ABA within thirty (30) days of the last day of her employment. In the event that of the death of the ABA payment for any accumulated, unused vacation days will be made to her estate.
 - b. **Health Insurance Coverage:** The ABA Secretary shall be entitled to Health Insurance Coverage (medical, dental, vision and prescription coverage) available to other employees of the Board, subject to contributions under Chapter 78, Tier IV, by payroll deduction to offset the cost of medical benefits.

- c. In the event that the ABA waives Medical and/ Prescription coverage, she shall be eligible for a waiver payment of the lesser of 25% of the Board's savings or \$5,000.
 - d. Professional Development and Growth: The Board encourages the continuing professional growth of the ABA through the attendance and participation in appropriate professional meetings, seminar/courses, informational meetings and organizations. The ABA's attendance at such events shall be presented to the Board for pre-approval.
 - e. The Board shall pay 100% of the ABA's membership charges to the New Jersey Association of School Business Officials, and Camden County Association of School Business Officials.
 - f. Mentoring Fees: The Board shall pay up to Two Thousand Dollars (\$2,000.00) for the ABA's mentoring fees.
 - g. Mileage Stipend: The ABA shall be reimbursed for mileage pursuant to Board policy and pursuant to applicable law and regulation and is reimbursed at a rate of \$.31 and/or "in accordance with 0-09 OMB Circular". (N.J.A.C. 6A-3.1(e) (11) for in-district travel expenses, exclusive of mileage for commuting.
 - h. Personal Days: The ABA shall be entitled to three (3) paid personal days during the term of this Agreement. Unused personal days can accumulate into sick days.
 - i. Family Illness Days: The ABA shall be entitled to two (2) paid family illness days during the term of this Agreement. Unused family illness days do not accumulate and any days not used in a given school year shall be forfeited.
 - j. Bereavement Days: The ABA shall be entitled to five (5) paid bereavement days during the term of this Agreement.
 - k. Holidays: The ABA shall be entitled to all holidays including winter and spring breaks listed on the approved school calendar.
 - l. Sick Leave: The ABA shall be allowed twelve (12) days sick leave per school year. The unused portion of such leave, at the end of any school year, shall be cumulative.
5. **SEPARATION FROM SERVICE.** Upon the ABA's separation of service from the Board, by retirement, the Board shall pay all unused sick days earned while employed by the Board in accordance with the law and regulations at the ABA's current per diem rate of pay not to exceed \$15,000. Daily rate of pay is based upon 260 work days per year.

6. **PROFESSIONAL LIABILITY:** The Board agrees that it shall defend, hold harmless, and indemnify the ABA from any and all legal proceedings brought against the ABA in accordance with N.J.S. A.18A:16-6 and 6:1.
7. **SAVINGS CLAUSE:** If, during the term of this employment contract, it is found that a specific clause of the employment contract is illegal in Federal or State law, the remainder of the employment contract not affected by such a ruling shall remain in force.
8. **TERMINATION:** This Agreement may be terminated by either party providing Thirty (30) days' notice to the other party.
9. **CERTIFICATION:** In the event that the ABA's Certification is revoked, this Agreement shall be null and void.
10. **ENTIRE AGREEMENT:** This Agreement embodies the whole agreement between the Board and the ABA and there are no inducements, promises, terms, conditions, or obligations made or entered into by either party other than those contained herein. This Agreement may not be changed except by writing signed by the party against whom enforcement thereof is sought.

IN WITNESS WHEREOF, they set their hands and seals to this employment contract effective on the day and year first above written.

ATTEST: Helen S. Haley

3/18/19
Date

VOORHEES TOWNSHIP
BOARD OF EDUCATION

By: Dawn Wallace
Dawn Wallace, Board President

3/19/19
Date

Danielle Trucano
Danielle Trucano, Assistant Business Administrator

Personnel Ratiications

832 **Hours per week/number of weeks or rate/total hours**

<u>Student ID</u>	<u>Student</u>	<u>Service/Personnel/Costs/Duration</u>	<u>Costs</u>
19MF		Nursing care for Extracurricular	
		Taylor Dansky \$53/1hr	\$53
		Marissa DelPalazzo \$53/1hr	\$53
19JMcK		Writing Related Services	
		Julie Elliott \$53/20hrs	\$1060
19CW		1:1 instruction	
		Paula Blum \$53/20hrs	\$1060
		Julie Zielinski \$53/5/15wks	\$3975

Please ratify the services of Sophie Nykiel for writing three speech language reports at the rate of \$60/hr for 9 hrs totaling \$540.

VOORHEES TOWNSHIP BOARD OF EDUCATION
 March 18, 2019
 BOARD MEETING
 PROFESSIONAL DAYS

DATE	LAST	FIRST	SCHOOL	TITLE	INSERVICE	LOCATION	COST
					APPROVALS		
5/31/2019	Canale	Michael	VMS	Teacher	Drone Symposium	Atlantic Cape CC	\$100.00
5/24/2019	Wick	Stephanie	VMS	Guidance	Collaboration for 8th Grades	ERHS	\$0.00
3/22/2019	Blizzard	Christine	VMS	Teacher	NJ Steam Tank Competition	Blackwood, NJ	\$0.00
5/30/2019	Fitzpatrick	MaryEllen	VMS	Teacher	NJT ESOL Spring Conference	New Brunswick, NJ	\$275.00
3/15/2019	Buono	Jennifer	Signal Hill	Teacher	Reading Workshop	Cherry Hill, NJ	\$0.00
3/19/2019	Haley	Helen	Admin	Asst Superintendent	NJASBO Professional Development - Purchasing	Mt. Laurel, NJ	\$100.00
4/9/2019	Haley	Helen	Admin	Asst Superintendent	NJASBO Professional Development - Audit	Mt. Laurel, NJ	\$100.00
3/27/2019	Haley	Helen	Admin	Asst Superintendent	NJASBO Professional Development - Legislative	Robbinsville, NJ	\$100.00
5/14/2019	Haley	Helen	Admin	Asst Superintendent	NJASBO Professional Development - Audit	Robbinsville, NJ	\$100.00
4/9/2019	Trucano	Danielle	Admin	Business Admin	NJASBO Professional Development - Audit	Mt. Laurel, NJ	\$100.00
3/27/2019	Trucano	Danielle	Admin	Business Admin	NJASBO Professional Development - Legislative	Robbinsville, NJ	\$100.00
5/14/2019	Trucano	Danielle	Admin	Business Admin	NJASBO Professional Development - Audit	Robbinsville, NJ	\$100.00
5/7/2019	Sollenberger	Lisa	Admin	Executive Secretary	NJASBO Professional Development - Admin Asst	Mt. Laurel, NJ	\$100.00
3/19/2019	Trucano	Danielle	Admin	Business Admin	NJASBO Professional Development - Purchasing	Mt. Laurel, NJ	\$100.00
3/27/2019	Taylor	Bruce	Admin	Director of Technology	Summit on NJ Cyberthreats	Piscataway, NJ	\$100.00
3/19/2019	Dammer	Melissa	Admin	Purchasing Coordinator	Purchasing Seminar	Mt. Laurel, NJ	\$0.00
3/19/2019	Mortelliti	Michelle	Admin	Accounts Payable Coor	Purchasing Seminar	Mt. Laurel, NJ	\$25.00
4/5/2019	Taylor	Bruce	Admin	Director of Technology	NJGMIS 2019 Tech Ed Conference	Somerset, NJ	\$100.00
					RATIFICATIONS		
2/25-2/27/2019	Day	Lamont	VMS	Teacher	2019 NJAHPERD Annual Convention	Long Branch, NJ	\$0.00
2/25/2019	Stephens	Marguerite	Admin	CST	McKinney-Vento Education	CCC	\$0.00

AFFIRMATIVE ACTION TEAM

WHEREAS, the Voorhees Township Board of Education in order to fulfill the requirement of the New Jersey Department of Education Comprehensive Equity Plan for the Academic Years 2019-2020 through 2021-2022, the Board approves the formation of an Affirmative Action Team, comprised of the following individuals:

Susan Donnelly	District Affirmative Action Officer	
Robert Cranmer	Principal	Osage School
Linda Fulleylove	Teacher	Signal Hill School
Elaine Hill	Supervisor of Special Services	
Lisa Morgan	Technology Specialist	Kresson School
Mike Redfearn	Coordinator of CER	
Sharon Stallings	Principal	Signal Hill School

NOW, THEREFORE BE IT RESOLVED THAT the Board authorizes this team to conduct a needs assessment, and to develop a Comprehensive Equity Plan.

2019-2020 School Year - Transportation Notice

Action Required

The Camden County Educational Services Commission (CCESC) must receive confirmation from your district to continue to coordinate transportation for the 2019–2020 school year. Signing this notice confirms agreement by your district to the renewal of student transportation by the CCESC to the bus contractors. The cost for the renewal of routes providing transportation for your existing students will be at the per diem amount, plus a rate increase not to exceed the approved CPI rate (1.45%), plus the CCESC fee of 5%. If a route is not renewed by the bus contractor, then the understanding is that your district is agreeing to have the CCESC bid the route(s) out on your district's behalf. Reference 6A:27-10.2 for details.

Except for customary termination of transportation requests and/or students aging out for transportation, your district agrees to continue its student transportation arrangement with the CCESC throughout the 2019–2020 school year.

Information on your districts' students currently transported and current monthly billing is enclosed.

Please return a signed copy of this notice by March 19, 2019 authorizing the CCESC to renew and/or bid the 2019-2020 non-public, out-of-district, homeless and state placed students transportation routes on your district's behalf. Failure to return a signed copy of this notice by March 19, 2019 will assume implicit agreement by your district to have the CCESC coordinate the renewal and/or bid of your districts' student transportation (noted above) routes for the 2019–2020 school year.

Return via fax or email the signed notice to:

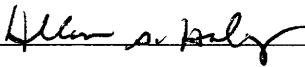
FAX - Attn: Rita Carfagno (856) 309-1026 ... OR ... EMAIL - rcarfagno@camdenesc.org

Voorhees Township Board of Education

District Name

Helen G. Haley, Business Administrator/Board Secretary

Authorized Name & Title



Authorized Signature

3/18/19

Date

836

New Business Ratifications
Out of District and Contracted Services 2018-19

Please approve the following services for classified students:

AM19	Bankbridge 850 Bankbridge Rd Sewell, NJ 08080	\$16,891.50
	Out of County Charge	\$1,249.50
RT19	Kingsway – Voorhees 1000 Voorhees Dr Voorhees, NJ 08043	\$24,910.86
	1:1	\$13,260.00

2019 Stem Science Trip

837

Cape May Whale Watcher

1218 Wilson Dr, Cape May, NJ 08204
(609) 884-5445

Popcorn Zoo

1 Humane Way, Forked River, NJ 08731
(609) 693-1900

Liberty Science Center (7:15am bus)

222 Jersey City Blvd, Jersey City, NJ 07305
201) 200-1000

John Heinz Wildlife Refuge

8601 Lindbergh Blvd, Philadelphia, PA 19153
(215) 365-3118

Philly Insectorium

8046 Frankford Ave, Philadelphia, PA 19136
(215) 335-9500

Franklin Institute

22 N 20th St, Philadelphia, PA 19103
(215) 448-1200

Mutter Museum

19 S 22nd St, Philadelphia, PA 19103
215) 560-8564

ABC Studio Tour

4100 City Ave, Philadelphia, PA 19131
(215) 878-9700

Cape May Zoo

707 U.S. 9, Cape May Court House, NJ 08210
(609) 465-5271

Edelman Planetarium

201 Mullica Hill Rd, Glassboro, NJ 08028
(856) 256-4389

Jean and Rick Fossil Park

Woodbury Glassboro Rd, Sewell, NJ 08080
Phone number: not available

2019 Summer Day Camp Plus

Mood's Farm

901 Bridgeton Pike
Mullica Hill, NJ 08062

Creanies Ice Cream

608 Cross Keys Rd
Sicklerville, NJ 08081

All Fired Up

602 Haddon Ave
Collingswood, NJ 08108

Cinemark 16 and XD

711 Evesham Ave.
Somerdale, NJ 08083

Passariello's Pizza

111 Laurel Oak Rd
Voorhees, NJ 08043

Citizen Bank Park

1 Citizens Bank way
Philadelphia, PA 10148

Eastern State Penitentiary

2027 Fairmont Ave
Philadelphia, PA 10103

Johnson's Farm (609) 654-5894

133 Church Rd.
Medford, NJ 08055

Grounds For Sculpture

80 Sculpture Way
Trenton, NJ

Liberty Science Center

Liberty STATE Park
222 Jersey City, NJ 07305

Camden County College

College Drive
Blackwood, NJ 08032

Washington Lake Park

629 Hurfville-Crosskeys Road
Washington Twp, NJ 08080

Pitman Theater

43 S Broadway
Pitman NJ

Pleasant Valley Golf

Rt 73 Berlin NJ

Voorhees Swim Club

8 Forrest Hills Dr
Voorhees, NJ 8043

Cinemark 16 and XD

711 Evesham Road
Somerdale, NJ

Passariello's Pizza

111 Laurel Oak Rd
Voorhees, NJ 08043

Johnson's Farm (609) 654-5894

133 Church Rd.
Medford, NJ 08055

Speed Raceway Go Karts

1103 US 130
Cinnaminson, NJ 08077

Riely's Candy

719 Stokes Rd
Medford, NJ 08055

Cherry Hill Skating Center

664 Deer Rd
Cherry Hill NJ 08034

Cape May Zoo

707 U.S. 9
Cape May Court House NJ

**South Jersey Soft Pretzel and Water
Ice Company**

915 N White Horse Pike
Stratford NJ 08043

30 Strikes Bowling Center

501 S White Horse Pike
Stratford, nj 08004

2019 Summer Day Camp

839

30 Strikes Bowling Center
501 South White Horse Pike
Stratford, NJ 08084

2019 All Sports Camp

Down Farm Swim Club
1701 Berlin Road
Cherry Hill, NJ 08003-3532

Playdrome Cherry Hill
1536 North Kings (Rte 41) Highway
Cherry Hill, NJ 08034

Fishing
Avalon Court
Voorhees, NJ

Sahara Sam's
535 North Route 73
West Berlin, NJ 08091

Sky Zone
2834 Route 73 North
Maple Shade, NJ 08052

Roller Skating: Cherry Hill Skating Center
664 Deer Rd.
Cherry Hill, NJ

Funplex
Route 38,
Mt. Laurel, NJ

Speed Raceway
1103 Route 130 South
Cinnaminson, NJ 08077

Citizens Bank Park
1 Citizens Bank Way
Philadelphia, PA 19148

Voorhees CER 2019 Summer Programs



Deadline for registrations Friday June 14th

\$25.00 late fee for registrations after June 14th

All camps are closed Thursday and Friday July 4th & 5th

- Please note ALL 2018/2019 SAC accounts must be "current" before your registration will be accepted for any summer program.
- You will only be contacted in the event your program is canceled due to low enrollment
- Before and After Camp Care (7-9am and 12-6pm) is available at \$4.25 hr. Registration/Medical form attached and may also be found at www.voorheescer.com
- FUNSHINE available July 29th to August 9th \$4.25 hr. 7:00am - 6:00pm Registration/Medical form may be found at www.voorheescer.com forms will also be available at each camp location.
- Due to staffing concerns refunds will not be provided for missed days (Vacations, etc).

Mail attached registration form and check to:

Voorhees CER C/O Voorhees Middle School, 1000 Holly Oak Dr. Voorhees, NJ 08043
(856) 795-2025 (ext. 5231 or 5232)

Fun! CER Summer Day Camp 2019 Fun!

The 2018 Voorhees Summer Day Camp (Ages 4yrs -8th grade as of Sept. 2019) will run from Monday, June 24th to Friday, July 26th. This program is filled with 5 action packed weeks of fun and excitement from 9:00 am - noon. Theme days like Sundae Monday, Wet and Wild, and Winter in July. Your child will participate in a variety of fun filled activities such as arts and crafts, athletic competition, magic show and off site trips! Price includes all 5 weeks of activities and off site trips.

Code:SDC

Summer Day Camp will be held at two locations

(Kresson and Signal Hill).

(All 5 weeks and includes trips)

First child \$335.00

Each additional child \$310.00

\$100.00/week

No daily rate

Sorry due to staffing concerns refunds will not be provided for missed days (Vacations, etc).

Summer Day Camp Plus

A spin-off of our popular Summer Day Camp Program, Summer Day Camp Plus is designed for students in grades 5-8 (as of September 2019). SDCP will allow participants to enjoy more age appropriate activities and more off-site trips. Students will participate in a minimum of 2-3 trips per week (weather permitting) to local attractions such as bowling, roller skating, indoor water-park, golf, movie theater, Aquarium, Battleship NJ, Eastern State Penitentiary, Stadium Tours. Students will also be able to participate in some of the popular Summer Day Camp events and be exposed to some lifetime activities such as chess, dance, martial arts, and technology (Most trip days will have extended hours and a calendar will be provided on first day). Price includes all trips. **DUE TO TRIP SCHEDULING FULL TIME STUDENTS ONLY.**

Dates: June 24th to July 26th M-F Location: Signal Hill School Time: 9:00-12:00 Cost: \$610.00 Code: SDCP

STEM Science Camp

Bored sitting at home in the summer? Come out and meet new people and try new activities! Summer Science Camp is for people who want to try new things and do cool projects! Learn about possible careers, conduct experiments, dissect, try the newest technology, and have fun! Every day will host hands on activities, demos, guest speakers, and field trips! No reading, writing or homework like during the regular school year. Available for students from 5th grade to 8th (as of September 2019). Lunches must be packed every day.

Session 1: July 1st to July 12th

Code: 1001

(M,T,W of Week 1 & M-F Week 2)

Time: 9:00-3:00

Session 2: July 15th to July 25th

Code: 1002

Mon. thru Thurs.

Time: 9:00-3:00

Instructor: Ms. O'Neil VTSD

Location: VMS

Fee: \$485.00

Basketball League

Players will meet two evenings a week to develop skills and play games. Level of ability is not important as this clinic is geared towards developing skills and interests while providing an evening of fun and excitement.

Director: Coach White

Ages: 10-16 Dates: July 9th-July 25th Evenings: Tues and Thurs Time: 6:30-8:00 Location: VMS Fee: \$99.00 Code: 1003

Cheerleading

Introduce your child to the world of cheerleading. This program will expose students to the fun and excitement of cheerleading. Great Fun! Great exercise! Grades: K-8th. Inst: Magic Cheerleading

Location: Kresson Dates: July 15, 16, 17 Time: 1:00 -3:00 pm Fee: \$50.00 Days: M,T,W Code: 1004

842

All Sports Camp

Dates: June 24th—July 25th Half day and/or full day available. 9:00 a.m. -noon and 12:30 p.m. to 3:30 p.m.
 Grades 4 thru 8 (As of September 2019)

**** DUE TO TRIP COSTS PM SESSION MUST BE MONDAY-THURSDAY**

**** Maximum of 50 students accepted into PM Sessions (DON'T DELAY)**

Location: Voorhees Middle School

Director: Steve Kosyla

a.m. session - Soccer, dodgeball, baseball, basketball, tennis, floor hockey, Pickleball, ping pong, football, lacrosse (VMS).

p.m. session - Roller skating, swimming, golf, fishing, Funplex, Skyzone, Speed Raceway, Movies, Sarah Sam's Waterpark.

Cost: a.m. \$125.00 per week. **Week #2 3 days \$95.00**

p.m. \$180.00 per week (Includes all trip, transportation and lunch) **Week #2 3 days \$ 135.00**

Full day: \$285.00 per week Full Day stay for lunch 12:00-12:30 (Lunch included) **Week #2 3 days \$210.00**

Codes:		<u>AM</u>	<u>PM</u>	<u>Full Day</u>
Week#1	6/24-6/27	1005 AM	1005 PM	1005 FD
Week#2	7/1 -7/3 (closed July 4/5)	1006 AM	1006 PM	1006 FD
Week#3	7/8-7/11	1007 AM	1007 PM	1007 FD
Week#4	7/15-7/18	1008 AM	1008 PM	1008 FD
Week#5	7/22-7/25	1009 AM	1009 PM	1009 Fd

Mastering 6th Grade

Students can have a positive transition to middle school as they cover such topics as: **achieving success in school using active learning strategies**, building their confidence, finding their way around VMS, opening lockers, managing their study time, learning test-taking skills, meeting new students, and more. (Mon. -Thurs.) ***** Maximum 25 students per sessions, sessions fill quickly do not hesitate.** *** Two different sessions each week. Please designate week and time using appropriate course code number.

		AM 10:00-12:00	or	PM 1:00-3:00
Session I	July 8h -11th	1010		1013
Session II	July 15th-18th	1011		1014
Session III	July 22nd- July 25th	1012		1015
Director:	Pam Austin VTSD Staff	Location: VMS		Fee: \$85.00

Computers

Students will have fun Cyber safety with web, image composing, cloud storage with forms, PPT, Excel, desktop publishing and word processing, iMovie, the clips app & more, and basics of coding. For our "techies" we will also learn basic troubleshooting techniques. Monday-Thursdays, Grades K-6th. Director: Andrea Caroll Time: 12:30-2:00 Days: See Sessions Below Fee: \$75.00

Session: I	Kresson	Code:1016	July 1- July 12	Week 1 M,T,W. (Week 2 Mon-Fri)
Session: II	Signal Hill (Mon-Thu)	Code:1017	July 15- July 25	

KidzArt Summer Art Camp

KidzArt Camp (ages 5-13) Discover the artist in *you* this summer. With KidzArt, you will produce amazing drawings and work on exciting art projects using charcoal, chalk pastels, oil pastels, markers and clay. Only the best artist quality materials will be used which are included in the fee. **Each session has unique projects so why not attend them all!**

All camp weeks are unique, so why not sign up for multiple weeks? Please specify location on registration form.

<u>Kresson School</u>	<u>Code</u>	<u>Signal Hill School</u>	<u>Code</u>
Session 1 Jun 24, 25, 26, 27	1018-K	Session 3 July 15, 16, 17, 18	1021-SHS
Session 2 July 1, 2, 3	1019-K	Session 4 July 22, 23, 24, 25	1022-SHS
Session 3 July 8, 9, 10, 11	1020-K		
Locations: Kresson and Signal Hill	Time: 12:30-2:30	Cost: \$95.00 first Session	\$85.00 each additional session
		Session 2 (3 days): \$70.00	

LEGOs



Building is Awesome - LEGOs® Ages 5-11

Do you think building is awesome? How about building with Emmet and Lucy? Then you won't want to miss the Bricks 4 Kidz Building Is Awesome Camp! Join Emmet, Lucy, Unicorn Kitty and Benny on a journey to stop Bad Cop and Lord Business from super-gluing the world. Campers will put their engineering skills to work as they build motorized models, 3D figure models and mosaics. They'll love these awesome models based on The LEGO® Movie and its sequel. Whether you take an imaginary ride on Metal Beard's ship or Emmet's double-decker couch, be sure to get on over to Bricks 4 Kidz where building is awesome!

****All Campers take home a custom mini-figure at the end of the week. Instructor: Bricks4Kidz Staff**

Session I - Signal Hill June 24-27, 2019 Time: 12:30-2PM Cost: \$95 Code: 1023

Session II - Kresson July 8-11, 2019 Time: 12:30-2PM Cost: \$95 Code: 1024

Bricks City Engineers - LEGOs® Ages 5-11

Let's build a CITY! There are many different types of engineering jobs, and building is one of the most fun! What would a city be without the architects and engineers who come up with the ideas, plans, and building skills to make it all come together? Campers will put their engineering and architecture skills to work as they build city themed models using LEGO® Bricks. The sky's the limit when campers are challenged to use their own ideas and skills to build a skyscraper taller than their heads! They'll have a blast using custom-built cars to move the people of the city all around town – brick by brick! What an accomplishment to be able to proudly exclaim "We built the BRICK City!"

****All Campers take home a custom mini-figure at the end of the week. Instructor: Bricks4Kidz Staff**

Session I. Signal Hill: July 1-3, 2019 (no class July 4 & 5th) Time: 12:30-2PM Cost: \$75 Code: 1025

Session II. Kresson: July 15-18, 2019 Time: 12:30-2PM Cost: \$95 Code: 1026

Jurassic Brick World: Ages 5- 12

Are you ready for the adventure of a lifetime? Put on your hiking boots and camouflage... you're about to enter Jurassic Brick Land! Campers will build a world that comes to life with gentle Brontosaurus, ferocious Velociraptor, terrifying T. Rex and more. We'll learn about amazing dinosaurs that lived during the Jurassic period, and other extinct prehistoric animals that roamed the earth and swam the seas during that era and millions of years later. Show us your building skills using our specialized project kits! Come learn, build, and play at Jurassic Brick Land camp! ****All Campers take home a custom mini-figure****

Instructor: Bricks4Kidz Staff

Session: I Kresson: July 22 - 25 Time: 12:30-2PM Cost: \$95.00 Code: 1027

Reading, Writing and Arithmetic



Pre-Kindergarten READY, SET, ROCKET INTO READING!

Give your child a powerful blastoff into Kindergarten! This summer session entitled **Ocean Literacy** is filled with reading readiness activities: letter and sound recognition, story comprehension, songs, games and more to give your child an advantage for Kindergarten. Your child must be **5 years of age by August 31 and entering Kindergarten in September 2019**. Enroll today!

Signal Hill School July 1-3rd (off July 4/5) Time: 12:30-2:30 pm Instructor: Mrs. Reca Fee: \$95 Code: 1028

Kresson School: July 8-12 Mon-Thu Time: 12:30- 2 pm Instructor: Mrs. Reca Fee: \$95 Code: 1029

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Pre-First Grade READY, SET, BLASTING THROUGH BOOKS!

Keep your child firing ahead for first grade! Each unique summer session strengthens reading skills from the Kindergarten curriculum and progresses into first grade objectives through decoding activities, story comprehension, projects, games and more. Give your child an advantage for first grade. Your child must be 6 years old by August 31 and entering first grade in September 2019. Enroll today!

Signal Hill School	July 15-18	Mon-Thurs	Time: 12:30-2:00 pm	Instructor: Mrs. Bradley	Fee: \$95	Code:1030
Kresson School:	July 22-25	Mon-Thurs	Time: 12:30- 2 pm	Instructor: Mrs. Bradley	Fee: \$95	Code:1031

Mighty Math-ers Grades 1-3

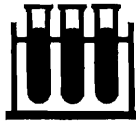
Make math mastery marvelous! Students will increase number knowledge, strengthen concepts, and calculation accuracy while extending math comprehension to enrich various math areas through fun activities. Visual learning aids and problem-solving strategies will personalize the session for all. Enroll today!

Signal Hill School	July 15-18	Mon-Thurs	Time: 2:00- 3:30 pm	Instructor: Mrs. Bradley	Fee: \$95	Code:1032
Kresson School:	July 22-25	Mon-Thurs	Time: 2:00-3:30 pm	Instructor: Mrs. Bradley	Fee: \$95	Code:1033

Let's Get Writing Grades 3-5

This session will focus on forms of writing: personal narratives, poetry; persuasive; literary essays. Writing Workshop is based on Lucy Calkins' Units of Study. Your child will write about what they know and what they do. Vocabulary building and grammar mechanics will also be addressed. A journal notebook will be provided. Excellent for students in Grades 3-5. Enroll today!

Signal Hill School	July 1-3rd (off July 4/5)	Time: 2:00-4:00 pm	Instructor: Mrs. Reca	Fee: \$95	Code: 1034	
Kresson School:	July 8-12	Mon-Thurs	Time: 2:00-3:30 pm	Instructor: Mrs. Reca	Fee: \$95	Code: 1035

SCIENCE**Mad Scientists!**

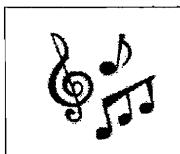
Do you want to try amazing experiments, and maybe learn something along the way? We'll mix a little chemistry with some physics and a dash of engineering to make a whole lot of fun! We'll explore science through hands on activities including making oobleck, slime, elephant toothpaste, water bottle rockets, and more! GRADES 1-5 Max 15 Students per class

Signal Hill School	July 8-11	Mon-Fri	Time: 12:30 - 2:00	Instructor: Ms. Richards	Fee: \$90.00	Code: 1036
Kresson School	July 15-18	Mon-Th	Time: 12:30 - 2:00	Instructor: Ms. Richards	Fee: \$90.00	Code: 1037

STEM Activities Grades 2-5

STEM focuses on the areas of Science, Technology, Engineering, and Mathematics. Throughout this session, students will complete various, fun, hands-on and inquiry based activities that will focus on student centered learning and spark innovation in some of these STEM areas. Creating the tallest tower only using marshmallows and toothpicks, separating secondary colors into primary colors, making a balloon self inflate, and constructing a floating raft out of apple pieces are some examples of the exciting STEM activities planned for this session.

Kresson School	July 8-11	Time 12:30-2:30	Instructor: Mrs. Smith	Fee: \$90.00	Code: 1038
Signal Hill	July 15-18	Time 12:30-2:30	Instructor: Mrs. Smith	Fee: \$90.00	Code: 1039



Music

STRINGS

Lessons are now open to middle school students as well as elementary school students. Lessons are once a week for 45 minutes. Beginning students should be entering 4th grade in Sept 2019 and have no prior experience. Advanced Elementary is for students entering 5th and 6th grade and have at least 1-2 years' experience.

Middle school lessons are for students entering 7th and 8th grades and have 3-4 years' experience. Additional classes may be added depending on enrollment.

-You must rent or purchase an instrument before the start of lessons. For rental information go to: colesmusicsservice.com

Beginner and Advanced Elementary book: Essential Elements for Strings, Middle School strings no book is required.

• Students can choose one of the following instruments to play: Violin, Viola or Cello.

• Please specify which instrument and experience level when you register.

• Questions please contact Mr. Grippi: Grippi@voorhees.k12.nj.us

Times are as follows;

Mondays

12:45-Middle School Strings	Code:1040
1:30-Beginner Elementary Strings	Code:1041
2:15-Advanced Elementary Strings	Code:1042
3:00-Beginner Elementary Strings	Code: 1043
3:45-Advanced Elementary Strings	Code: 1044
4:30-Middle School Strings	Code: 1045

Location: Kresson School

Director: Dan Grippi VTSD Staff

Days: Monday

Fee: \$130.00

Dates: June 24-July 24(5 weeks)

Instrumental Lessons

Lessons are now open to middle school students as well as elementary school students. Lessons are once a week for 45 minutes.

- Beginning Elementary students should be entering 4th grade in Sept 2019 and have no prior experience.
- Advanced Elementary is for students entering 5th and 6th grade and have at least 1-2 years' experience.
- Middle school lessons are for students entering 7th and 8th grades and have 3-4 years' experience.

Additional classes may be added depending on enrollment.

-You must rent or purchase an instrument before the start of lessons. For rental information go to:

colesmusicsservice.com **Beginner and Advanced Elementary book: Essential Elements for Band, Middle School strings no book is required**

- Students can choose one of the following instruments to play: Woodwinds (Flute, Clarinet, Saxophone)
- Brass (Trumpet, trombone, Baritone) and Percussion (snare drum)
- Please specify which instrument and experience level when you register.

Questions please contact Mr. Grippi: Grippi@voorhees.k12.nj.us

Times are as follows:

Tuesdays

12:45 Middle School Percussion:	Code:1046
1:30-Beginning Flute	Code: 1047
2:15-Beginning Clarinet/Saxophone	Code:1048
3:00-Beginning Percussion(snare drum)	Code:1049
3:45-Beginning Brass	Code:1050
4:30-Middle School Woodwinds	Code:1051

Wednesdays

1:30-Advanced Flute	Code:1052
2:15-Advanced Clarinet/Saxophone	Code:1053
3:00-Advanced Percussion(snare drum)	Code:1054
3:45-Advanced Brass	Code:1055
4:30-Middle School Brass	Code:1056

Location: Kresson School

Director: Dan Grippi VTSD Staff

Days: Tuesday/Wednesday

Fee: \$130.00

Dates: June 25-July 24 (5 weeks).

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Beginner Guitar Lessons

Take the first steps to becoming a Real Guitar Hero! Learn the basics and more. This class is designed for the absolute beginner and is limited to student going into the 3rd, 4th or 5th grades.

You must provide your own acoustic or electric guitar and bring your own practice amp.

Questions please contact Mr. Grippi: Grippi@voorhees.k12.nj.us

Day/Time: Wednesday 12:45-1:30 (an additional class may be added depending on enrollment.)

Location: Kresson School

Director: Dan Grippi VTSD Staff

Days: Wednesday

Cost: \$130

Dates: June 26-July 24 (5 weeks)

Code: 1037

VMS Summer Reading Book Club

Brush up on your reading skills this summer in a relaxed atmosphere! This club is for students entering grades 6-8 at Voorhees Middle School. Students will be reading and working on their VMS summer reading assignment under the guidance of Ms. Eileen Penman, VMS Reading Specialist. The club includes daily activity breaks to keep kids interested and focused. Our goals are to enjoy reading in a relaxed environment, complete the summer reading assignment, and maintain our reading skills while school is out for the summer.

Time: 9:00-12:00

Monday—Thursday 3 Week course

Location: VMS

Code: 1058

Cost: \$275.00

July 8th through Thursday, July 25th Instructor: Ms. Penman



Soccer Clinics

A.M. Session: For beginners and intermediate players. Please bring shin guards, water bottle, flat-soled shoes and outdoor cleats. Players will receive a soccer ball, camp shirt and trophy. If registered for both session participants may stay for lunch from 12:00- 12:30 with staff.

Ages 5-12, July 29-Aug 1, 9:00 a.m.-noon

Location: VMS Fields

Fee: \$99.00

Director: Steve Kosyla, EHS

Soccer Coach

Program Code: 1059

P.M. Session: For advanced and travel players. Please bring shin guards, water bottle, flat-soled shoes and outdoor cleats. Players will receive a soccer ball, camp shirt and trophy. If registered for both session participants may stay for lunch from 12:00- 12:30 with staff.

Ages: 8-13, July 29-Aug 1, 12:30 to 3:30 p.m.

Location: VMS Fields

Fee: \$99.00

Director: Steve Kosyla EHS

Soccer Coach

Program Code: 1060

Both sessions \$159.00 Code:1061

2019 CER Evening-FUTURE VIKINGS SOCCER CAMP

Coach Kosyla is an Alumni of Eastern High School and Glassboro State College/Rowan University. He is a member of the Eastern High School Athletic Hall of Fame as well as the South Jersey Soccer Hall of Fame. He has coached in South Jersey since 1981 and is entering his eleventh season as the Boys' Varsity Head Coach at Eastern High School. His 2008 and 2010 and 2016 teams were crowned Olympic Conference Champions. Coach Kos has been involved with the Voorhees Soccer Association since its inception in 1978 and currently trains several VSA teams.

Ages: 5 to 12

Dates: June 24 to 27

Time: 6:00-8:00PM

Location: VMS

Director: Steve Kosyla

Code 1062

Cost: \$100.00

Registration Form

Code	Course	First	Last	Grade Sept. 2019	Fee	Location

Address : _____ City: _____ State: _____ Zip: _____

Home Phone: _____ Emergency phone: _____

Instrument (Strings) _____ Instrument Level: _____

Parent Signature _____ E-mail: _____
 Please print clearly

Do you have Health Insurance? _____ yes _____ no

Does your child have any medical conditions

I _____ give my child permission to attend all off-site field trips associated with their (Parent/Guardian please print) specific Summer Camp Program. I understand that the cancellation of trips and/or rescheduling may occur due to inclement weather conditions.

Parent Signature: _____

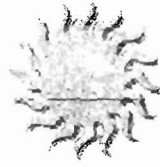
Mail registration form and payment to:
Voorhees CER C/O Voorhees Middle School, 1000 Holly Oak Dr. Voorhees, NJ 08043
Deadline for registration is Friday June 14, 2019.
\$25.00 Late Fee after June 14th

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BEFORE & AFTER SUMMER CAMP 2019

Summer Day Camp/Theater Camp/Sports Camp and/or Funshine

JUNE 24th to July 26th



In order to help meet the needs of working parents, the CER program will once again offer child care during the 5 weeks of Summer Camp. Before and After Camp will mirror your weekly camp schedule. It will be available morning before Summer Day Camp (7:00 am) (**VMS 8:00 am**) and afternoons from the end of SDC 12:00 (noon) until 6:00 pm (VMS 3:00 pm-6:00 pm). Child Care will be held at **Kresson, Signal Hill and VMS**. Parents must provide lunch if your child is attending after 12:00 noon.

Your child must be registered and paid for Summer Day Camp/Sports Camp/Theater Camp to participate.

To staff this program properly, it is necessary for you to provide a schedule (TO THE BEST OF YOUR ABILITY) for each child. **Complete the schedule below.**

PRICE: 4.25 per hour – we do not bill portions of an hour-round to the next full hour, i.e. 7:00-8:00,8:00-9:00, etc. We will mail the bills to your home weekly, with a tear off to fill out, enclose your check and return to the CER Office.

Registration must be received no later than June 14th, 2019.

1st Child's Name

2nd Child's Name

3rd Child's Name

Home Address: _____ Home Phone: _____

City: _____ Zip: _____

Parent Name

Cell Phone:

SCHOOL ATTENDING CAMP

*******Please complete separate forms if your children will have different schedules**

TENTATIVE SCHEDULE: Before and After Camp

Wk.#1: _____	6/24-6/28	Days: _____	Hours: _____
Wk.#2: _____	7/1-7/3	Days: _____	Hours: _____
Wk.#3: _____	7/8-7/12	Days: _____	Hours: _____
Wk.#4: _____	7/15-7/19	Days: _____	Hours: _____
Wk.#5: _____	7/22-7/26	Days: _____	Hours: _____

FUNSHINE PROGRAM

WEEK #1- July 29th - August 2nd

WEEK #2 - August 5th - 9th

_____ Yes, I plan to utilize the CER Funshine Program August July 29th-Aug. 9th (please provide a tentative schedule.)

_____ No, I only needed Before and After Camp Care during the Month of July.

In order to accommodate working parents in Voorhees, the CER Program will hold an all day, all week program, "FUNSHINE", for the above weeks from 7:00 AM to 6:00 PM. You can enroll for full day or just a couple of hours. We will have snacks; parents must provide lunch. **FUNSHINE is for students entering grades K-6th.**

To staff this program properly, it is necessary for you to provide a schedule (**TO THE BEST OF YOUR ABILITY**) for each child. **Complete the schedule below and return to CER Office.**

PRICE: \$4.25 per hour – we do not bill portions of an hour-round to the next full hour, i.e. 7:00-8:00, 8:00-9:00, 9:00-10:00, etc. We will mail the bills to your home weekly with a tear off to fill out, enclose your check and return to the CER Office.

FUNSHINE: KRESSON SCHOOL (only)

Theme Days: Minute to Win It, Wild West day, Survivor Day, Water Day, Amazing Race Challenge

Crafts: Candy making, old time photo, edible art,
(A complete calendar will be given to each participant.)

TENTATIVE SCHEDULE: Funshine

Wk.#1: _____	7/29-8/2	Days: _____	Hours: _____
Wk.#2: _____	8/5-8/10	Days: _____	Hours: _____

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2019 Before and After Camp and/or Funshine

Emergency Information (7:00am-9:00am and 12:00 - 6:00pm)

Please Print Clearly

Student Name

Last First

Last First

Mailing Address: _____ City: _____ State: _____ Zip: _____

*****Please complete separate forms for any medical concerns.

Mother or Legal Guardian

Father or Legal Guardian

Last Name:	Last Name:
First Name:	First Name:
Cell Phone:	Cell Phone:
Work Phone:	Work Phone:
Email Address:	Email Address:

Has there been a divorce or separation? Yes _____ No _____

If yes, who has custody? _____

Is there a restraining order? Yes _____ No _____

If so, please provide a copy to the school staff.

Your child will only be released to an authorized person listed below.

Name	Phone
1	
2	
3	

Any person(s) not permitted to pick-up my child.

1	2
---	---

Medical Information

Has your child been diagnosed or treated for any of the following:

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Asthma _____	Allergies _____	Special Dietary Needs _____
Allergies to Insect Bites _____	Seizures _____	Spectrum Disorder _____
ADD/ADHD _____	Other _____	One on One Aide _____ (During the regular school day)

Please provide any details of the above:

Any additional information that may be useful to us:

Please list any medications, prescribed or over the counter that your child is currently taking:

By initialing below, you are giving permission to the SAC Staff to seek qualified medical attention in the event of an emergency if parent or guardian cannot be contacted.

Initial _____ Date _____

By initialing below, I understand that my child(ren) will not be released to any person not listed on this form. I understand that it is my responsibility to notify each person listed that a picture ID is required to release my children from SAC.

Initial _____ Date _____

By initialing below, I understand that my child must be picked up by 6:00pm. If not, I will be charged \$20.00 for every 15 minutes the child is left at SAC. I understand that if no contact is made with parent/guardian or emergency contact by 6:45 the authorities will be called.

Initial _____ Date _____

2018-2019 SAC Account MUST be paid in full prior to registering.

**Return to:
VOORHEES CER
Before and After Camp Program
1000 Holly Oak Drive Voorhees, NJ 08043**

Voorhees Township Board of Education
Summary Bills And Claims Report By Vendor Name
for Batches 66,79,80 and Check Date is 02/27/2019

va_bill6.012015
02/01/2019

Vendor Name / Vendor #	PO #	Description	PO Amt	Check Amt	Check#
UNPOSTED CHECKS					
APPLE INC./ 1859	19-01864		19.00		
	19-01869		98.00	117.00	1683
ARCHWAY PROGRAMS/ 1729	19-7069		15,471.18	15,471.18	1684
ASSETGENIE INC./ 1999	19-01746		158.00	158.00	1685
ASSOC SUPRVSION CURRICULUM DEV/ 1105	19-01679		89.00	89.00	1686
ASSOCIATED FIRE PROTECTION/ 1757	19-6250		1,507.62	1,507.62	1687
CDW-GOVERNMENT INC./ 1363	19-01390		1,585.69	1,585.69	1688
CLARKE SCHOOLS FOR HEARING & SPEECH/ 2951	19-01607		1,173.00	1,173.00	1689
COUNTY CONSERVATION COMPANY/ 1319	19-6287		2,788.28	2,788.28	1690
DELCREST SIGN CO INC./ 1335	19-01974		1,176.71		
	19-01982		1,737.00	2,913.71	1691
DELTA DENTAL PLAN OF NJ/ 1336	19-00006		37,051.32	37,051.32	1692
FITNESS FINDERS/ 1310	19-01902		83.30	83.30	1693
FRANKLIN TRAILERS INC./ 1494	19-01973		775.91	775.91	1694
GARFIELD PARK ACADEMY/ 1042	19-7071		6,160.00	6,160.00	1695
GREAT MINDS ABA THERAPY LLC/ 2704	19-00348		3,993.76		
	19-00779		1,181.25		
	19-01147		1,276.00		
	19-01148		2,867.00		
	19-01520		1,725.50		
	19-01891		1,254.00		
	19-01892		1,173.00	13,470.51	1696
HILLMAN BUS SERVICE INC./ 1543	19-01556		360.00	360.00	1697
HOLLYDELL INC./ 1550	19-7088		7,525.44	7,525.44	1698
JAMECO ELECTRONICS/ 2953	19-01624		169.29	169.29	1699
NATIONAL BUSINESS FURNITURE/ 2268	19-6216		2,847.60	2,847.60	1700
NATIONAL VISION ADMIN. LLC/ 1709	19-00007		4,295.49	4,295.49	1701
NELBUD SERVICES GROUP INC./ 2097	19-00096		158.00	158.00	1702
NUTRI-SERVE FOOD MGMT INC./ 1913	19-01996		6,281.90	6,281.90	1703
PARKER MCCAY P.A./ 1990	19-01997		2,530.57	2,530.57	1704

Run on 02/27/2019 at 10:59:19 AM

Page 1

Voorhees Township Board of Education
Summary Bills And Claims Report By Vendor Name
for Batches 66,79,80 and Check Date is 02/27/2019

va_bill6.012015
02/01/2019

Vendor Name / Vendor #	PO #	Description	PO Amt	Check Amt	Check#
UNPOSTED CHECKS					
REGIONAL ENRICHMENT & LEARNING/ 1803	19-7052		3,900.00		
	19-7053		3,900.00	7,800.00	1705
REMEDIA PUBLICATIONS/ 2756	19-01857		70.95	70.95	1706
SCHOOL SPECIALTY INC./ 1239	19-01850		225.34		
	19-01900		213.71	439.05	1707
STAPLES BUSINESS ADVANTAGE/ 1464	19-01898		239.32	239.32	1708
VOORHEES BOE/IMPREST FUND/ 2149	19-02000		1,994.10	1,994.10	1709
Y.A..LE. SCHOOL INC./ 1312	19-7089		13,820.00	13,820.00	1710
YOUTHLIGHT/ 2955	19-01653		132.82	132.82	1711
		Total for Unposted Checks		132,009.05	

Voorhees Township Board of Education
Summary Bills And Claims Report By Vendor Name
 for Batches 66,79,80 and Check Date is 02/27/2019

va_bill6.012015
 02/01/2019

Resolution that the list of claims for goods received and services rendered and certified to be correct by the Business Administrator, be approved for payment and further that the Secretary's and Treasurer's financial reports be accepted as filed. Run on 02/27/2019 at 10:59:19 AM

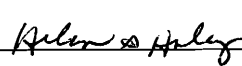

Fund	Sub Fund	Computer Checks	Computer Checks Non/AP	Hand Checks	Hand Checks Non/AP	Total Checks
10	11	\$125,504.95				\$125,504.95
60	60	\$41.93				\$41.93
61	61	\$6,462.17				\$6,462.17
GRAND	TOTAL	\$132,009.05	\$0.00	\$0.00	\$0.00	\$132,009.05

Gross Payroll
 No Gross Payroll to approve

Total Bills to be Approved \$0.00
\$132,009.05

Business Administrator

Asst Business Administrator

Voorhees Township Board of Education
Summary Bills And Claims Report By Vendor Name
for Batch 65 and Check Date is from 02/21/2019 to 02/25/2019

va_bill6.012015
02/01/2019

Vendor Name / Vendor #	PO #	Description	PO Amt	Check Amt	Check#
UNPOSTED CHECKS					
AC MOORE/ 2972	19-01984		50.99	50.99	1608
ACCREDITED LOCK & DOOR HRDWARE/ 1734	19-6227		143.50		
	19-6259		328.28	471.78	1609
APPLE INC./ 1859	19-01656		899.00		
	19-01814		196.00	1,095.00	1610
ASSOCIATED FIRE PROTECTION/ 1757	19-01975		1,226.74		
	19-01976		128.00	1,354.74	1611
ATLANTIC CITY ELECTRIC/ 1113	19-00041		47.13	47.13	1612
BANCROFT SCHOOLS & COMMUNITIES/ 1915	19-7037		1,056.00		
	19-7063		2,112.00		
	19-7064		2,772.00	5,940.00	1613
BARETTA CHRISTINA/ 2978	19-01957		223.00	223.00	1614
BARNES & NOBLE INC./ 1607	19-00261		122.31		
	19-01366		815.22	937.53	1615
BARTON SUPPLY INC./ 1135	19-6274		78.63	78.63	1616
BAYADA HOME HEALTH CARE/ 2413	19-01149		5,238.75	5,238.75	1617
BEST BUY FOR BUSINESS/ 2343	19-01912		159.92	159.92	1618
BROOKAIRE COMPANY/ 1209	19-6240		7,931.52	7,931.52	1619
BUREAU OF EDUCATION & RESEARCH/ 1176	19-01688		269.00	269.00	1620
CAMDEN COUNTY ED SERVICES COMM/ 1203	19-01037		56,703.11	56,703.11	1621
CAMDEN COUNTY ED SERVICES COMM/ 1210	19-01039		11,561.35	11,561.35	1622
CARROLL COLLEEN/ 2546	19-01965		1,400.00	1,400.00	1623
CINEMARK 16/ 2621	19-01985		231.00	231.00	1624
COMCAST/ 1516	19-00030		16.96	16.96	1625
COMCAST/ 2920	19-01087		7.00	7.00	1626
COUNTY CONSERVATION COMPANY/ 1319	19-6270		2,684.93	2,684.93	1627
COURIER POST (LEGAL)/ 1290	19-01849		40.56		
	19-01945		39.68		
	19-01946		40.56	120.80	1628
DAVIS SHAUN/ 2379	19-01904		54.00	54.00	1629

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Voorhees Township Board of Education
Summary Bills And Claims Report By Vendor Name
 for Batch 65 and Check Date is from 02/21/2019 to 02/25/2019

va_bill6.012015
 02/01/2019

Vendor Name / Vendor #	PO #	Description	PO Amt	Check Amt	Check#
UNPOSTED CHECKS					
DELCOM GROUP/ 2956	19-01671		89.95	89.95	1630
DELCREST SIGN CO INC./ 1335	19-01922		394.16		
	19-01947		1,911.90	2,306.06	1631
DEMCO EDUCATIONAL CORP./ 1340	19-01839		150.62	150.62	1632
DUDE SOLUTIONS/ 2883	19-6033		5,050.00	5,050.00	1633
FELLONA DENNIS/ 2338	19-01935		54.00	54.00	1634
FIRST AID & CPR LLC/ 2052	19-01928		1,360.00	1,360.00	1635
GENSERVE INC./ 1477	19-6160		1,381.00	1,381.00	1636
GLOUCESTER CNTY SPEC SERVICES/ 1439	19-7065		4,755.24	4,755.24	1637
GORMLEY ED/ 1933	19-01909		86.00	86.00	1638
GRAINGER INC./ 1499	19-6260		314.11	314.11	1639
GREAT MINDS ABA THERAPY LLC/ 2704	19-00779		1,518.75	1,518.75	1640
HILLMAN BUS SERVICE INC./ 1543	19-01394		242.00		
	19-01395		244.00		
	19-01854		19,803.00	20,289.00	1641
HOLLYDELL INC./ 1550	19-7024		7,503.30	7,503.30	1642
INDCO/ 2849	19-6241		1,440.00		
	19-6271		3,520.00	4,960.00	1643
KALICK TIM/ 2035	19-01905		54.00	54.00	1644
KELLMAN BROWN ACADEMY/ 2732	19-01446		4.70	4.70	1645
LAKESHORE LEARNING MATERIALS/ 2616	19-01838		275.80	275.80	1646
LARC SCHOOL/ 1476	19-7026		4,592.52	4,592.52	1647
MATTIE DANIEL/ 1038	19-01962		202.35	202.35	1648
MCTEAR JIM/ 2745	19-01936		54.00	54.00	1649
MYERS DON/ 2450	19-01907		54.00	54.00	1650
NATIONAL BUSINESS FURNITURE/ 2268	19-6146		1,708.00	1,708.00	1651
NEWBORN NURSES/ 2459	19-01071		864.00	864.00	1652
NJ AMERICAN WATER CO. INC/ 1810	19-00054		444.16		
	19-00056		536.31		
	19-00057		179.64		

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Voorhees Township Board of Education
Summary Bills And Claims Report By Vendor Name
for Batch 65 and Check Date is from 02/21/2019 to 02/25/2019

va_bill6.012015
02/01/2019

Vendor Name / Vendor #	PO #	Description	PO Amt	Check Amt	Check#
UNPOSTED CHECKS					
NJ AMERICAN WATER CO. INC/ 1810	19-00058		42.10		
	19-00059		179.70		
	19-00060		503.41		
	19-00061		212.55		
	19-00062		179.64		
	19-00063		865.43	3,142.94	1653
NORTHEAST ELECTRICAL SERVICES/ 2037	19-01882		2,276.50		
	19-01884		537.00	2,813.50	1654
NORTHEAST MECHANICAL SERVICES/ 1449	19-01880		196.00		
	19-01881		196.00		
	19-01883		9,067.75		
	19-01885		392.00		
	19-01886		392.00		
	19-01915		98.00		
	19-01916		1,250.40		
	19-01917		98.00		
	19-01918		2,310.66		
	19-01920		2,749.37		
	19-01921		392.00		
	19-01949		196.00		
	19-01950		354.00		
	19-01951		294.00		
	19-01952		927.00		
	19-01953		1,178.56		
	19-01954		294.00	20,385.74	1655
NUTRI-SERVE FOOD MGMT INC./ 1913	19-01911		11,914.64		
	19-01968		12,475.43	24,390.07	1656
PARKER MCCAY P.A./ 1990	19-01961		106.15	106.15	1657
PEP BOYS AUTO/ 1462	19-6269		58.74		
	19-6283		55.89		
	19-6285		55.95	170.58	1658
PHILLIES/ 2713	19-01926		2,215.00	2,215.00	1659
PHOENIX ADVISORS LLC/ 2443	19-01923		850.00	850.00	1660
PSE & G CO. INC/ 1895	19-00064		46,455.83	46,455.83	1661

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Voorhees Township Board of Education
Summary Bills And Claims Report By Vendor Name
 for Batch 65 and Check Date is from 02/21/2019 to 02/25/2019

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 02/01/2019

Vendor Name / Vendor #	PO #	Description	PO Amt	Check Amt	Check#
UNPOSTED CHECKS					
RODDY, MICHAEL/ 2957	19-01906		108.00	108.00	1662
ROSBERT LINDA/ 2131	19-01910		56.00	56.00	1663
SCHOOL HEALTH INSURANCE FUND/ 1098	19-00005		702,089.00	702,089.00	1607
SCHOOL SPECIALTY INC./ 1239	19-01757		69.70		
	19-01817		325.00		
	19-01876		112.49	507.19	1664
SHOP RITE INC./CLEMENTON/ 1984	19-01927		58.80		
	19-01934		380.97	439.77	1665
SHOP RITE INC/CHERRY HILL/ 1966	19-01925		243.84	243.84	1666
SOUTH JERSEY GAS COMPANY/ 2021	19-00046		36.65		
	19-00048		1,275.92		
	19-00049		581.25		
	19-00050		290.72		
	19-00051		5,940.09		
	19-00052		43.10	8,167.73	1667
STERICYCLE INC/ 1144	19-01981		59.60	59.60	1668
STEWART BUSINESS SYSTEMS/ 1596	19-01477		399.00	399.00	1669
SUPPLYWORKS/AMSAN/ 1396	19-6244		1,219.70	1,219.70	1670
TAYLOR BRUCE R./ 1046	19-01870		433.70	433.70	1671
THORNTON RICHARD/ 1123	19-01908		162.00	162.00	1672
TOTAL VIDEO PRODUCTS INC./ 2819	19-01773		5,395.00	5,395.00	1673
VALERO FLEET SERVICES/ 2016	19-00022		1,171.82	1,171.82	1674
VIRTUA HEALTH/ 1921	19-01132		640.00	640.00	1675
VOORHEES HARDWARE INC./ 2141	19-6275		61.92		
	19-6277		102.74	164.66	1676
VOORHEES MIDDLE SCHOOL DRAMA/ 1853	19-01914		500.00	500.00	1677
W.B.MASON CO INC./ 2353	19-01853		566.77		
	19-01941		1,865.21		
	19-01943		1,052.30	3,484.28	1678
WESTERN PEST SERVICES INC./ 1240	19-00092		469.50	469.50	1679
WILSON LANGUAGE TRAINING CORP./ 1470	19-01813		1,882.56	1,882.56	1680

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Voorhees Township Board of Education
Summary Bills And Claims Report By Vendor Name
for Batch 65 and Check Date is from 02/21/2019 to 02/25/2019

va_bill6.012015
02/01/2019

Vendor Name / Vendor #	PO #	Description	PO Amt	Check Amt	Check#
UNPOSTED CHECKS					
Y.A.L.E. SCHOOL ATLANTIC INC./ 1995	19-7016		6,359.22		
	19-7018		4,095.00	10,454.22	1681
Y.A.L.E. SCHOOL WEST/ 2227	19-7004		6,338.60		
	19-7006		5,668.00		
	19-7008		5,668.00		
	19-7010		5,668.00		
	19-7012		5,668.00		
	19-7014		3,900.00	32,910.60	1682
Total for Unposted Checks				1,025,692.52	

Voorhees Township Board of Education
Summary Bills And Claims Report By Vendor Name
 for Batch 65 and Check Date is from 02/21/2019 to 02/25/2019

va_bill6.012015
 02/01/2019

Resolution that the list of claims for goods received and services rendered and certified to be correct by the Business Administrator, be approved for payment and further that the Secretary's and Treasurer's financial reports be accepted as filed. Run on 02/26/2019 at 09:37:41 AM

Fund	Sub Fund	Computer Checks	Computer Checks Non/AP	Hand Checks	Hand Checks Non/AP	Total Checks
10	11	\$943,299.64				\$943,299.64
20	20	\$49,151.49				\$49,151.49
60	60	\$8,293.61				\$8,293.61
61	61	\$24,947.78				\$24,947.78
GRAND	TOTAL	\$1,025,692.52	\$0.00	\$0.00	\$0.00	\$1,025,692.52

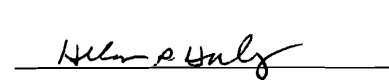

Gross Payroll

No Gross Payroll to approve

Total Bills to be Approved \$0.00
\$1,025,692.52

Business Administrator

Asst Business Administrator

Voorhees Township Board of Education
Summary Bills And Claims Report By Vendor Name
for Batch 67 and Check Date is 03/04/2019

va_bill6.012015
02/01/2019

Vendor Name / Vendor #	PO #	Description	PO Amt	Check Amt	Check#
UNPOSTED CHECKS					
ADVOCARE ATRIUM PEDIATRICS/ 1612	19-00023		1,762.00	1,762.00	1712
APPLE INC./ 1859	19-01865		1,824.00	1,824.00	1713
ATP ASSESSMENTS/ 1404	19-01937		517.00	517.00	1714
BANCROFT SCHOOLS & COMMUNITIES/ 1915	19-7037		4,642.88		
	19-7041		5,589.30		
	19-7042		2,520.00		
	19-7045		4,411.95		
	19-7054		4,411.95		
	19-7055		2,520.00		
	19-7061		4,642.88	28,738.96	1715
BAYADA HOME HEALTH CARE/ 2413	19-01149		3,478.75	3,478.75	1716
BENEFIT EXPRESS/ 2766	19-00010		80.66	80.66	1717
BROADVIEW NETWORKS/ 1125	19-00025		2,111.83	2,111.83	1718
BUREAU OF EDUCATION & RESEARCH/ 1176	19-01561		269.00	269.00	1719
CDW-GOVERNMENT INC./ 1363	19-01819		379.47		
	19-01963		817.10	1,196.57	1720
CHESS USA/ 2974	19-01930		129.65	129.65	1721
COURIER POST (LEGAL)/ 1290	19-02047		40.12	40.12	1722
CTR FOR NEURO & NEURODEVEL HLT/ 1124	19-00956		2,750.00	2,750.00	1723
DELCREST SIGN CO INC./ 1335	19-02045		30.00	30.00	1724
EDUCATION WEEK/ 2395	19-01733		79.00	79.00	1725
EVESHAM LOCK & SAFE CO. INC./ 2746	19-02010		558.10	558.10	1726
EXPANDING EXPRESSION/ 2914	19-00993		284.00	284.00	1727
FIRST STUDENT/ 1769	19-00965		7,114.14		
	19-00966		871.38		
	19-00967		93,948.66	101,934.18	1728
FOLLETT SCHOOL SOLUTIONS/ 1444	19-01566		1,956.37	1,956.37	1729
FOUNDATION FOR EDUCATIONAL AD/ 2038	19-01971		150.00	150.00	1730
GALASSO BARRY/ 2985	19-02015		58.68	58.68	1731
GENERATIONS ELECTRICAL COMPANY/ 2857	19-6239		19,048.00	19,048.00	1732

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Voorhees Township Board of Education
Summary Bills And Claims Report By Vendor Name
 for Batch 67 and Check Date is 03/04/2019

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 02/01/2019

Vendor Name / Vendor #	PO #	Description	PO Amt	Check Amt	Check#
UNPOSTED CHECKS					
GORMLEY ROY/ 2466	19-01835		90.00		
	19-01909		86.00	176.00	1733
HILL DR ELAINE/ 1329	19-02042		193.41	193.41	1734
HILLMAN BUS SERVICE INC./ 1543	19-00959		37,772.10		
	19-01396		242.00		
	19-01783		242.00		
	19-01784		252.00		
	19-01785		490.00	38,998.10	1735
HOUGHTON MIFFLIN HARCOURT/ 1552	19-01964		5,395.50	5,395.50	1736
KINGSWAY LEARNING CENTER/ 1617	19-7028		5,109.92		
	19-7030		2,720.00	7,829.92	1737
LEAP ACADEMY UNIV. HIGH/ 2432	19-7019		3,767.00	3,767.00	1738
LEARNING A-Z/ 1613	19-01855		109.95	109.95	1739
MACGILL & CO./ 2967	19-01771		265.71	265.71	1740
MOUNTAIN PRINTING CO. INC./ 1173	19-01969		238.00	238.00	1741
NEWBORN NURSES/ 2459	19-01071		864.00		
	19-02019		160.00	1,024.00	1742
NJ SCHOOL BOARDS ASSOCIATION/ 1805	19-02014		4,250.00	4,250.00	1743
NORTHEAST MECHANICAL SERVICES/ 1449	19-01919		7,196.19		
	19-02011		4,867.62		
	19-02012		694.68	12,758.49	1744
NOVACOAST INC./ 1117	19-01658		7,000.00	7,000.00	1745
NUTRI-SERVE FOOD MGMT INC./ 1913	19-02046		9,785.77	9,785.77	1746
PAWS DISCOVERY FARM/ 2984	19-02001		100.00	100.00	1747
PEASE KATHY/ 1946	19-02041		66.09	66.09	1748
REALLY GOOD STUFF INC./ 2291	19-01875		331.97	331.97	1749
REHABMART LLC/ 1871	19-01939		154.14	154.14	1750
RUTGERS CONTINUING EDUCATION/ 1944	19-6265		2,200.00	2,200.00	1751
SCHOOL HEALTH INSURANCE FUND/ 1098	19-00005		707,695.00	707,695.00	1752
SCHOOL SPECIALTY INC./ 1239	19-01901		50.15	50.15	1753
SENSATIONAL KIDS LLC/ 2368	19-00968		640.00	640.00	1754

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Voorhees Township Board of Education
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02/01/2019

Vendor Name / Vendor #	PO #	Description	PO Amt	Check Amt	Check#
UNPOSTED CHECKS					
SHOP RITE INC./CLEMONTON/ 1984	19-02037		47.44		
	19-02038		20.54	67.98	1755
SHOP RITE INC/CHERRY HILL/ 1966	19-02007		265.11	265.11	1756
SYSTEMS 3000 INC./ 2484	19-01534		12,750.00	12,750.00	1757
T & L TRANSPORTATION INC./ 1297	19-00961		32,909.22		
	19-02018		2,260.95	35,170.17	1758
TARCELLI EILEEN/ 1928	19-02040		32.24	32.24	1759
TECHNOLOGY FOR EDUC. & COMM./ 2276	19-00997		1,305.00		
	19-00998		4,500.00		
	19-01484		810.00	6,615.00	1760
TRISTATE HVAC EQUIPMENT/ 1780	19-02009		510.00		
	19-6169		1,206.40		
	19-6276		3,166.10	4,882.50	1761
VOORHEES BOE/CAFETERIA ACCOUNT/ 2147	19-02039		3,990.00	3,990.00	1762
VOORHEES POLICE DEPARTMENT/ 1114	19-00899		63,000.00	63,000.00	1763
VOORHEES TWP/MUNICIPAL BLDG/ 2089	19-00013		16,820.00	16,820.00	1764
W.B.MASON CO INC./ 2353	19-01979		123.45		
	19-01998		683.39	806.84	1765
WAKEFEARN FOOD CORP / 2145	19-02044		1,900.00	1,900.00	1766
WILSON LANGUAGE TRAINING CORP./ 1470	19-01813		1,831.68	1,831.68	1767
YMCA CAMP OCKANICKON INC./ 1301	19-02006		4,000.00	4,000.00	1768
YOUNG DIANE/ 1089	19-02016		74.21	74.21	1769
Total for Unposted Checks				1,122,231.80	

Voorhees Township Board of Education
Summary Bills And Claims Report By Vendor Name
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va_bill6.012015
 02/01/2019

Resolution that the list of claims for goods received and services rendered and certified to be correct by the Business Administrator, be approved for payment and further that the Secretary's and Treasurer's financial reports be accepted as filed. Run on 03/06/2019 at 01:34:52 PM

Fund	Sub Fund	Computer Checks	Computer Checks Non/AP	Hand Checks	Hand Checks Non/AP	Total Checks
10	10	\$3,767.00				\$3,767.00
10	11	\$1,087,249.56				\$1,087,249.56
Fund 10	TOTAL	\$1,091,016.56				\$1,091,016.56
20	20	\$19,166.03				\$19,166.03
60	60	\$265.11				\$265.11
61	61	\$11,784.10				\$11,784.10
GRAND	TOTAL	\$1,122,231.80	\$0.00	\$0.00	\$0.00	\$1,122,231.80

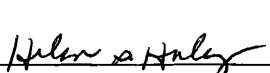

Gross Payroll

No Gross Payroll to approve

Total Bills to be Approved \$0.00
\$1,122,231.80

Business Administrator

Asst Business Administrator

Voorhees Township Board of Education
Summary Bills And Claims Report By Vendor Name
for Batch 68 and Check Date is 03/11/2019

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03/01/2019

Vendor Name / Vendor #	PO #	Description	PO Amt	Check Amt	Check#
UNPOSTED CHECKS					
ACADEMY OF NATURAL SCIENCE/ 1059	19-02034		50.00	50.00	1770
ADVENTURE AQUARIUM LLC/ 1131	19-02055		207.00	207.00	1771
ATLANTIC CITY ELECTRIC/ 1113	19-00044		13,161.67	13,161.67	1772
BANCROFT SCHOOLS & COMMUNITIES/ 1915	19-7063		1,980.00		
	19-7064		2,376.00		
	19-7068		759.00	5,115.00	1773
BAYADA HOME HEALTH CARE/ 2413	19-01149		1,650.00	1,650.00	1774
COMCAST/ 1163	19-00029		15.98	15.98	1775
DAVIS & MENDELSON L.L.C./ 1087	19-00016		4,327.72	4,327.72	1776
ECO CHARTER SCHOOL/ 2257	19-7020		2,165.00	2,165.00	1777
EDMENTUM/ 1603	19-01877		1,520.00	1,520.00	1778
GARFIELD PARK ACADEMY/ 1042	19-7071		6,468.00	6,468.00	1779
GLOUCESTER CNTY SPEC SERVICES/ 1439	19-01384		252.00		
	19-01827		252.00	504.00	1780
GREAT MINDS ABA THERAPY LLC/ 2704	19-00348		3,150.00		
	19-00779		1,481.25		
	19-01147		1,270.50		
	19-01148		1,311.00		
	19-01520		3,278.00		
	19-01891		1,133.00		
	19-01892		1,069.50	12,693.25	1781
HAMPTON ACADEMY/ 2728	19-7072		7,370.22	7,370.22	1782
LOWE'S/ 1195	19-00589		2,424.32	2,424.32	1783
MOBY MAX/ 2299	19-01808		4,574.00	4,574.00	1784
NEWBORN NURSES/ 2459	19-01071		384.00	384.00	1785
NICKERSON NEW JERSEY INC./ 2714	19-01707		530.87	530.87	1786
NOWDOCS INTERNATIONAL/ 1816	19-01782		325.00	325.00	1787
PSE & G CO. INC/ 1895	19-00066		12,322.31	12,322.31	1788
RIZZA MIRO & ASSOCIATES LLC/ 1941	19-00270		1,500.00	1,500.00	1789
SCHOOL SPECIALTY INC./ 1239	19-01989		296.95	296.95	1790

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Voorhees Township Board of Education
Summary Bills And Claims Report By Vendor Name
 for Batch 68 and Check Date is 03/11/2019

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 03/01/2019

Vendor Name / Vendor #	PO #	Description	PO Amt	Check Amt	Check#
UNPOSTED CHECKS					
SOUTH JERSEY GAS COMPANY/ 2021	19-00046		41.31		
	19-00047		40.59		
	19-00048		1,017.02		
	19-00049		988.28	2,087.20	1791
SPRINT/ 1235	19-00024		1,915.82	1,915.82	1792
STAPLES BUSINESS ADVANTAGE/ 1464	19-01994		659.66	659.66	1793
STARLIGHT PRODUCTIONS INC./ 1754	19-01977		840.00	840.00	1794
VIRTUA MEDICAL GROUP, P.A./ 2221	19-01932		406.25	406.25	1795
W.B. MASON CO INC./ 2353	19-01226		644.66	644.66	1796
WESTERN PEST SERVICES INC./ 1240	19-00091		25.00		
	19-00092		469.50	494.50	1797
XEROX CORPORATION/ 1304	19-00033		174.40	174.40	1798
XEROX CORPORATION/ 1868	19-00032		1,995.82	1,995.82	1799
XEROX CORPORATION/ 1922	19-00034		1,447.91	1,447.91	1800
XEROX CORPORATION/ 2249	19-01779		306.00	306.00	1801
Total for Unposted Checks				88,577.51	

Voorhees Township Board of Education
Summary Bills And Claims Report By Vendor Name
for Batch 68 and Check Date is 03/11/2019

va_bill6.012015
03/01/2019

Resolution that the list of claims for goods received and services rendered and certified to be correct by the Business Administrator, be approved for payment and further that the Secretary's and Treasurer's financial reports be accepted as filed. Run on 03/11/2019 at 03:27:30 PM

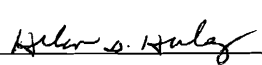

Fund	Sub Fund	Computer Checks	Computer Checks Non/AP	Hand Checks	Hand Checks Non/AP	Total Checks
10	10	\$2,165.00				\$2,165.00
10	11	\$85,367.84				\$85,367.84
Fund 10	TOTAL	\$87,532.84				\$87,532.84
60	60	\$1,044.67				\$1,044.67
GRAND	TOTAL	\$88,577.51	\$0.00	\$0.00	\$0.00	\$88,577.51

Gross Payroll
No Gross Payroll to approve

Total Bills to be Approved \$0.00
\$88,577.51

Business Administrator

Asst Business Administrator

Voorhees Township Board of Education
Summary Bills And Claims Report By Vendor Name
 for Batches 67,79 and Check Date is 03/15/2019

va_bill6.012015
 03/01/2019

Vendor Name / Vendor #	PO #	Description	PO Amt	Check Amt	Check#
UNPOSTED CHECKS					
ST OF NJ-DIV OF PENS & BENEFIT/ 2625	19-00003		606,950.00	606,950.00	903152019
VOORHEES BOE/ AGENCY ACCOUNT/ 1582	NAP Check	FICA/MEDI STATE SHARE	79,723.10	79,723.10	903152019
			Total for Unposted Checks	686,673.10	

Voorhees Township Board of Education
Summary Bills And Claims Report By Vendor Name
for Batches 67,79 and Check Date is 03/15/2019

va_bill6.012015
03/01/2019

Resolution that the list of claims for goods received and services rendered and certified to be correct by the Business Administrator, be approved for payment and further that the Secretary's and Treasurer's financial reports be accepted as filed. Run on 03/13/2019 at 11:39:35 AM

Fund	Sub Fund	Computer Checks	Computer Checks Non/AP	Hand Checks	Hand Checks Non/AP	Total Checks
10	10				\$79,723.10	\$79,723.10
10	11			\$606,950.00		\$606,950.00
Fund 10	TOTAL			\$606,950.00	\$79,723.10	\$686,673.10
GRAND	TOTAL	\$0.00	\$0.00	\$606,950.00	\$79,723.10	\$686,673.10

Gross Payroll

VOORHEES BOE/ AGENCY ACCOUNT/ 1582	PRL-DCRP	1,084.06	25,848.48	903152019
	PRL-FICA	24,764.42	25,848.48	903152019

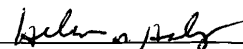

\$25,848.48

Total Bills to be Approved

\$712,521.58

Business Administrator

Asst Business Administrator

REPORT OF THE TREASURER
TO THE BOARD OF EDUCATION


DISTRICT OF:
VOORHEES TOWNSHIP
ALL FUNDS

Month Ending February 28, 2019

Cash Report							
Fund	Beginning Cash Balance	Cash Receipts This Month	Cash Disbursements This Month	Journal Adjustments	Ending Cash Balance	Balance Per Secretary Report	Difference
Governmental Fund							
General Fund-Fund 10	\$ 33,470,163.53	\$ 5,616,761.48	\$ 4,540,565.73	\$ -	\$ 34,546,359.28	\$ 34,546,359.28	\$ -
Special Revenue Fund- Fund 20	\$ (164,964.24)	\$ 199,229.00	\$ 128,120.45	\$ -	\$ (93,855.69)	\$ (93,855.69)	\$ -
Capital Projects Funds- Fund 30	\$ 81,900.09	\$ -	\$ -	\$ -	\$ 81,900.09	\$ 81,900.09	\$ -
Debt Service Fund- Fund 40	\$ 680,557.34	\$ -	\$ -	\$ -	\$ 680,557.34	\$ 680,557.34	\$ -
Total Governmental Funds	\$ 34,067,656.72				\$ 35,214,961.02	\$ 35,214,961.02	
Enterprise Fund- Fund 60	\$ 2,523,072.34	\$ 151,610.33	\$ 126,981.01	\$ -	\$ 2,547,701.66	\$ 2,547,701.66	\$ -
Food Service Fund 61	\$ 185,763.36	\$ 67,946.84	\$ 77,912.50		\$ 175,797.70	\$ 175,797.70	\$ -
	\$ 2,708,835.70						
Payroll	\$ (475.36)	\$ 1,620,839.17	\$ 1,620,839.17		\$ (475.36)	\$ (475.36)	\$ (0.00)
Payroll Agency	\$ 18,367.49	\$ 1,496,609.09	\$ 1,481,902.13		\$ 33,074.45	\$ 33,074.45	\$ 0.00
Total Trust and Agency	\$ 17,892.13						\$ -
Total All Funds	\$ 36,794,384.55	\$ 9,152,995.91	\$ 7,976,320.99	\$ -	\$ 37,971,059.47	\$ 37,971,059.47	\$ -

BANK RECONCILIATION GENERAL ACCOUNT	\$35,214,961.02
BANK RECONCILIATION PAYROLL ACCOUNT	-\$475.36
BANK RECONCILIATION PAYROLL AGENCY	\$33,074.45
BANK RECONCILIATION CER	\$2,547,701.66
BANK RECONCILIATION FOOD SERVICE	\$175,797.70
TOTAL BANK RECONCILIATIONS	\$37,971,059.47

Prepared and submitted by: Danielle Trucano Date: 3/7/2019



3/6 4:02pm

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 Voorhees Township Board of Education
 General Fund - Fund 10
 Interim Balance Sheet
 For 8 Month Period Ending 02/28/2019

=====

ASSETS AND RESOURCES

=====

--- A S S E T S ---

101	Cash in bank		\$34,546,359.28
102-107	Cash and cash equivalents		\$9,194.76
116	Capital reserve Account		\$100.00
121	Tax levy receivable		\$13,971,158.10
	Accounts receivable:		
132	Interfund	\$0.32	
141	Intergovernmental - State	\$333,352.74	
143	Intergovernmental - Other	\$60,626.78	
			\$393,979.84
	Other Current Assets		\$2,000,316.60

--- R E S O U R C E S ---

301	Estimated Revenues	\$52,136,659.00	
302	Less Revenues	(\$52,635,108.24)	
			(\$498,449.24)
	Total assets and resources		\$50,422,659.34

=====

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 Voorhees Township Board of Education
 General Fund - Fund 10
 Interim Balance Sheet
 For 8 Month Period Ending 02/28/2019

=====

LIABILITIES AND FUND EQUITY

=====

--- L I A B I L I T I E S ---

421	Accounts Payable		\$106,736.56
	Other current liabilities		\$18,510.31
	TOTAL LIABILITIES		<u>\$125,246.87</u>

F U N D B A L A N C E

--- A p p r o p r i a t e d ---

753	Reserve for Encumbrances - Current Year		\$22,468,193.81
	Reserved fund balance:		
761	Capital reserve account -	\$19,453,239.72	
604	Add: Increase in capital reserve	\$2,000.00	
			<u>\$19,455,239.72</u>
607	Add: Increase in Emergency Reserve	\$1,000.00	
			<u>\$1,000.00</u>
763	Reserve for Sale/Leaseback	\$470,661.62	
			<u>\$470,661.62</u>
764	Reserve for Maintenance	\$2,866,132.00	
606	Add: Increase in Maintenance Reserve	\$1,000.00	
			<u>\$2,867,132.00</u>
750,752,762,767,769	Other reserves		\$1,911,032.14
601	Appropriations	\$53,784,989.00	
602	Less : Expenditures	\$27,867,256.34	
603	Encumbrances	\$22,468,193.81 (\$50,335,450.15)	
			<u>\$3,449,538.85</u>
	Total Appropriated		<u>\$50,622,798.14</u>
--- U n a p p r o p r i a t e d ---			
770	Unreserved Fund Balance -		\$1,324,944.33
303	Budgeted Fund Balance		(\$1,650,330.00)
	TOTAL FUND BALANCE		<u>\$50,297,412.47</u>
	TOTAL LIABILITIES AND FUND EQUITY		<u>\$50,422,659.34</u>

Voorhees Township Board of Education
 General Fund - Fund 10
 Interim Balance Sheet
 For 8 Month Period Ending 02/28/2019

CAPITULATION OF FUND BALANCE:	Budgeted	Actual	Variance
Appropriations	\$53,784,989.00	\$50,335,450.15	\$3,449,538.85
Revenues	(\$52,136,659.00)	(\$52,635,108.24)	\$498,449.24
	<u>\$1,648,330.00</u>	<u>(\$2,299,658.09)</u>	<u>\$3,947,988.09</u>
Change in Capital Reserve accounts:			
604 Plus - Increase in reserve	\$2,000.00		
Change in Tuition Reserve accounts:			
Change in Emergency Reserve account:			
607 Plus - Increase in reserve	\$1,000.00		
Change in Maintenance Reserve account:			
606 Plus - Increase in reserve	\$1,000.00		
	<u>\$4,000.00</u>	<u>\$4,000.00</u>	
Subtotal Reserve Adjustments			
Less: Adjust for prior year encumb.	\$0.00	\$0.00	
	<u>\$1,652,330.00</u>	<u>(\$2,295,658.09)</u>	<u>\$3,947,988.09</u>
=====			
Recapitulation of Budgeted Fund Balance by Subfund			
Fund 10 (includes 10, 11, 12, and 13)	\$1,652,330.00	(\$2,295,658.09)	\$3,947,988.09
Fund 18 (Restricted ED JOBS)	\$0.00	\$0.00	\$0.00
Fund 19 (Restricted FEMA Block Grants)	\$0.00	\$0.00	\$0.00
	<u>\$1,652,330.00</u>	<u>(\$2,295,658.09)</u>	<u>\$3,947,988.09</u>
TOTAL Budgeted Fund Balance			
	<u>\$1,652,330.00</u>	<u>(\$2,295,658.09)</u>	<u>\$3,947,988.09</u>
=====			

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 Voorhees Township Board of Education
 GENERAL FUND - FUND 10
 INTERIM STATEMENTS COMPARING
 BUDGET REVENUE WITH ACTUAL TO DATE AND
 APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
 For 8 Month Period Ending 02/28/2019

		BUDGETED	ACTUAL TO	NOTE: OVER	UNREALIZED
		ESTIMATED	DATE	OR (UNDER)	BALANCE
*** REVENUES/SOURCES OF FUNDS ***					
1XXX	From Local Sources	\$46,650,468.00	\$47,138,622.61		(\$488,154.61)
3XXX	From State Sources	\$5,455,083.00	\$5,455,083.00		.00
4XXX	From Federal Sources	\$31,108.00	\$41,402.63		(\$10,294.63)
TOTAL REVENUE/SOURCES OF FUNDS		\$52,136,659.00	\$52,635,108.24		(\$498,449.24)
=====					
*** EXPENDITURES ***		APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE
					BALANCE
--- CURRENT EXPENSE ---					
11-1XX-100-XXX	Regular Programs - Instruction	\$16,096,779.00	\$9,082,156.27	\$6,386,940.14	\$627,682.59
11-2XX-100-XXX	Special Education - Instruction	\$6,514,427.00	\$3,846,299.90	\$2,566,997.02	\$101,130.08
11-230-100-XXX	Basic Skills - Remedial Instruction	\$712,335.00	\$406,573.10	\$301,501.90	\$4,260.00
11-240-100-XXX	Bilingual Education - Instruction	\$140,525.00	\$108,796.35	\$29,332.30	\$2,396.35
11-401-100-XXX	School-Spon. Cocurr. Acti-Instr	\$303,310.00	\$146,064.26	\$139,878.30	\$17,367.44
11-800-330-XXX	Community Services Programs	\$1,000.00	\$0.00	\$0.00	\$1,000.00
--- UNDISTRIBUTED EXPENDITURES ---					
11-000-100-XXX	Instruction	\$1,443,737.00	\$683,936.40	\$450,933.13	\$308,867.47
11-000-211-XXX	Attendance and Social Work Services	\$4,400.00	\$4,400.00	\$0.00	\$0.00
11-000-213-XXX	Health Services	\$405,515.00	\$258,860.53	\$140,362.59	\$6,291.88
11-000-216-XXX	Speech, OT,PT & Related Svcs	\$570,681.00	\$326,090.71	\$226,820.30	\$17,769.99
11-000-218-XXX	Guidance	\$570,954.00	\$314,590.73	\$254,435.28	\$1,927.99
11-000-219-XXX	Child Study Teams	\$1,372,062.00	\$854,007.60	\$495,268.55	\$22,785.85
11-000-219-592	Misc Purch Ser	\$3,500.00	\$1,510.82	\$556.89	\$1,432.29
11-000-221-XXX	Improv of Inst. - Instruc Staff	\$363,906.00	\$230,955.24	\$117,791.80	\$15,158.96
11-000-222-XXX	Educational Media Serv/School Library	\$450,455.00	\$235,165.04	\$208,885.67	\$6,404.29
11-000-223-XXX	Instructional Staff Training Services	\$662,715.00	\$404,603.96	\$249,933.79	\$8,177.25
11-000-230-XXX	Supp. Serv.-General Administration	\$1,208,448.00	\$384,170.88	\$518,495.89	\$305,781.23
11-000-240-XXX	Supp. Serv.-School Administration	\$1,533,424.00	\$902,349.50	\$515,692.53	\$115,381.97
11-000-25X-XXX	Central Serv & Admin. Inform. Tech.	\$1,247,030.00	\$588,268.41	\$454,152.88	\$204,608.71
11-000-261-XXX	Require Maint. for School Facilities	\$1,071,952.00	\$808,147.75	\$209,072.09	\$54,732.16
11-000-262-XXX	Custodial Services	\$3,442,075.00	\$1,801,043.51	\$1,527,436.10	\$113,595.39
11-000-263-XXX	Care and Upkeep of Grounds	\$201,123.00	\$92,420.09	\$14,565.00	\$94,137.91
11-000-266-XXX	Security	\$270,800.00	\$139,782.50	\$120,600.00	\$10,417.50
11-000-270-XXX	Student Transportation Services	\$2,721,259.00	\$1,677,118.93	\$986,645.36	\$57,494.71
11-XXX-XXX-2XX	Allocated and Unallocated Benefits	\$11,984,382.00	\$4,209,224.61	\$6,481,932.30	\$1,293,225.09
TOTAL GENERAL CURRENT EXPENSE					
EXPENDITURES/USES OF FUNDS		\$53,296,794.00	\$27,506,537.09	\$22,398,229.81	\$3,392,027.10
=====					

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 Voorhees Township Board of Education
 GENERAL FUND - FUND 10
 INTERIM STATEMENTS COMPARING
 BUDGET REVENUE WITH ACTUAL TO DATE AND
 APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
 For 8 Month Period Ending 02/28/2019

*** EXPENDITURES - cont'd ***	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
*** CAPITAL OUTLAY ***				
12-XXX-XXX-73X Equipment	\$132,291.00	\$61,187.26	\$49,476.00	\$21,627.74
12-000-4XX-XXX Facilities acquisition & constr. serv.	\$311,101.00	\$275,216.99	.00	\$35,884.01
TOTAL CAP OUTLAY EXPEND./USES OF FUNDS	\$443,392.00	\$336,404.25	\$49,476.00	\$57,511.75
10-000-100-56X Transfer of Funds to Charter Schools	\$44,803.00	\$24,315.00	\$20,488.00	.00
TOTAL GENERAL FUND EXPENDITURES	\$53,784,989.00	\$27,867,256.34	\$22,468,193.81	\$3,449,538.85

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 Voorhees Township Board of Education
 GENERAL FUND - FUND 10
 SCHEDULE OF REVENUES
 ACTUAL COMPARED WITH ESTIMATED
 For 8 Month Period Ending 02/28/2019

	ESTIMATED	ACTUAL	UNREALIZED
--- LOCAL SOURCES ---			
1210 Local Tax Levy	\$46,570,527.00	\$46,570,527.00	.00
1320 Tuition from LEAs Within State		\$66,126.58	(\$66,126.58)
1XXX Miscellaneous	\$79,941.00	\$501,969.03	(\$422,028.03)
TOTAL	\$46,650,468.00	\$47,138,622.61	(\$488,154.61)
--- STATE SOURCES ---			
3121 Categorical Transportation Aid	\$602,456.00	\$602,456.00	.00
3132 Categorical Special Education Aid	\$1,699,913.00	\$1,699,913.00	.00
3176 Equalization	\$2,916,383.00	\$2,916,383.00	.00
3177 Categorical Security	\$236,331.00	\$236,331.00	.00
TOTAL	\$5,455,083.00	\$5,455,083.00	\$0.00
--- FEDERAL SOURCES ---			
4200 Medicaid Reimbursement	\$31,108.00	\$41,402.63	(\$10,294.63)
TOTAL	\$31,108.00	\$41,402.63	(\$10,294.63)
--- OTHER FINANCING SOURCES ---			
TOTAL REVENUES/SOURCES OF FUNDS	\$52,136,659.00	\$52,635,108.24	(\$498,449.24)

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 Voorhees Township Board of Education
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 8 Month Period Ending 02/28/2019

	Appropriations	Expenditures	Encumbrances	Available Balance
*** GENERAL CURRENT EXPENSE ***				
--- Regular Programs - Instruction ---				
11-105-100-101 Preschool - Salaries of Teachers	\$96,301.00	\$63,151.20	\$33,149.80	.00
11-110-100-101 Kindergarten - Salaries of Teachers	\$443,880.00	\$312,562.10	\$131,317.90	.00
11-120-100-101 Grades 1-5 - Salaries of Teachers	\$8,342,823.00	\$4,855,876.66	\$3,481,993.74	\$4,952.60
11-130-100-101 Grades 6-8 - Salaries of Teachers	\$5,413,113.00	\$3,141,053.22	\$2,272,059.78	.00
--- Regular Programs - Home Instruction ---				
11-150-100-101 Salaries of Teachers	\$150,000.00	\$63,781.53	\$86,218.47	\$0.00
--- Regular Programs - Undistr. Instruction ---				
11-190-100-320 Purchased Prof.-Ed. Services	\$2,150.00	\$542.50	.00	\$1,607.50
11-190-100-340 Purchased Technical Services	\$28,200.00	\$8,850.00	\$7,039.05	\$12,310.95
11-190-100-500 Other Purch. Serv. (400-500 series)	\$419,287.00	\$55,223.44	\$310,520.30	\$53,543.26
11-190-100-610 General Supplies	\$744,730.00	\$523,654.15	\$51,655.07	\$169,420.78
11-190-100-640 Textbooks	\$361,800.00	\$14,685.50	\$7,470.30	\$339,644.20
11-190-100-800 Other Objects	\$94,495.00	\$42,775.97	\$5,515.73	\$46,203.30
TOTAL	\$16,096,779.00	\$9,082,156.27	\$6,386,940.14	\$627,682.59
--- SPECIAL EDUCATION - INSTRUCTION ---				
Learning and/or Language Disabilities Mild or Moderate:				
11-204-100-101 Salaries of Teachers	\$415,192.00	\$258,393.55	\$156,798.45	\$0.00
11-204-100-106 Other Salaries for Instruction	\$204,099.00	\$133,629.00	\$70,470.00	.00
11-204-100-610 General Supplies	\$4,400.00	\$1,747.27	\$85.13	\$2,567.60
11-204-100-640 Textbooks	\$725.00	.00	.00	\$725.00
TOTAL	\$624,416.00	\$393,769.82	\$227,353.58	\$3,292.60
Multiple Disabilities:				
11-212-100-101 Salaries of Teachers	\$638,334.00	\$399,364.46	\$238,969.54	\$0.00
11-212-100-106 Other Salaries for Instruction	\$734,410.00	\$456,501.42	\$277,908.58	.00
11-212-100-320 Purchased Prof.-Ed. Services	\$708,359.00	\$300,482.98	\$364,185.19	\$43,690.83
11-212-100-610 General supplies	\$19,500.00	\$4,640.10	\$776.60	\$14,083.30
11-212-100-800 Other Objects	\$13,000.00	\$1,651.17	.00	\$11,348.83
TOTAL	\$2,113,603.00	\$1,162,640.13	\$881,839.91	\$69,122.96
Resource Room/Resource Center:				
11-213-100-101 Salaries of Teachers	\$2,725,807.00	\$1,644,451.32	\$1,081,355.68	\$0.00
11-213-100-106 Other Salaries for Instruction	\$657,110.80	\$440,245.51	\$216,864.69	\$0.60
11-213-100-610 General supplies	\$15,900.00	\$2,102.57	\$4.33	\$13,793.10
11-213-100-640 Textbooks	\$2,900.00	.00	.00	\$2,900.00
TOTAL	\$3,401,717.80	\$2,086,799.40	\$1,298,224.70	\$16,693.70
11-215-100-106 Other Salaries for Instruction	\$30,433.60	\$19,144.80	.00	\$11,288.80
11-215-100-600 General Supplies	\$3,230.00	\$2,013.15	\$485.63	\$731.22
TOTAL	\$33,663.60	\$21,157.95	\$485.63	\$12,020.02
Preschool Disabilities - Full-Time:				
11-216-100-101 Salaries of Teachers	\$249,905.00	\$90,811.80	\$159,093.20	\$0.00
11-216-100-106 Other Salaries for Instruction	\$91,121.60	\$91,120.80	.00	\$0.80

Voorhees Township Board of Education
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 8 Month Period Ending 02/28/2019

	Appropriations	Expenditures	Encumbrances	Available Balance
TOTAL	\$341,026.60	\$181,932.60	\$159,093.20	\$0.80
TOTAL SPECIAL ED - INSTRUCTION	\$6,514,427.00	\$3,846,299.90	\$2,566,997.02	\$101,130.08
--- Basic Skills/Remedial-Instruction ---				
11-230-100-101 Salaries of Teachers	\$708,135.00	\$406,573.10	\$301,501.90	\$60.00
11-230-100-610 General Supplies	\$2,100.00	.00	.00	\$2,100.00
11-230-100-800 Other Objects	\$2,100.00	.00	.00	\$2,100.00
TOTAL	\$712,335.00	\$406,573.10	\$301,501.90	\$4,260.00
--- Bilingual Education-Instruction ---				
11-240-100-101 Salaries of Teachers	\$136,665.00	\$106,560.20	\$29,232.30	\$872.50
11-240-100-610 General Supplies	\$3,860.00	\$2,236.15	\$100.00	\$1,523.85
TOTAL	\$140,525.00	\$108,796.35	\$29,332.30	\$2,396.35
--- School spons.cocurricular activities-Instruction ---				
11-401-100-100 Salaries	\$276,210.00	\$138,911.50	\$133,548.50	\$3,750.00
11-401-100-800 Other Objects	\$27,100.00	\$7,152.76	\$6,329.80	\$13,617.44
TOTAL	\$303,310.00	\$146,064.26	\$139,878.30	\$17,367.44
--- Community Serv.Programs/Operations. ---				
11-800-330-500 Purchased Services (300-500 series)	\$1,000.00	.00	.00	\$1,000.00
TOTAL	\$1,000.00	\$0.00	\$0.00	\$1,000.00
--- UNDISTRIBUTED EXPENDITURES ---				
--- Instruction ---				
11-000-100-561 Tuition to Other LEAs within State Regular	\$48,255.00	.00	.00	\$48,255.00
11-000-100-562 Tuition to Other LEAs within State Special	\$33,630.00	.00	.00	\$33,630.00
11-000-100-565 Tuition to Co.Spec.Serv. & Reg. Day schls	\$177,606.00	\$19,794.80	\$103,192.80	\$54,618.40
11-000-100-566 Tuition to Priv Sch for Disbl w/i State	\$1,184,246.00	\$664,141.60	\$347,740.33	\$172,364.07
TOTAL	\$1,443,737.00	\$683,936.40	\$450,933.13	\$308,867.47
--- Attendance and social work services ---				
11-000-211-100 Salaries	\$4,400.00	\$4,400.00	.00	.00
TOTAL	\$4,400.00	\$4,400.00	\$0.00	\$0.00
--- Health services ---				
11-000-213-100 Salaries	\$371,781.00	\$239,009.10	\$132,771.90	.00
11-000-213-300 Purchased Prof. & Tech. Svc.	\$20,300.00	\$11,496.00	\$7,570.15	\$1,233.85
11-000-213-600 Supplies and Materials	\$11,434.00	\$8,355.43	\$20.54	\$3,058.03
11-000-213-800 Other Objects	\$2,000.00	.00	.00	\$2,000.00
TOTAL	\$405,515.00	\$258,860.53	\$140,362.59	\$6,291.88
--- Speech, OT,PT & Related Svcs ---				
11-000-216-100 Salaries	\$542,481.00	\$325,368.60	\$217,112.40	.00
11-000-216-320 Purchased Prof. Ed. Services	\$25,300.00	.00	\$9,500.00	\$15,800.00
11-000-216-600 Supplies and Materials	\$2,900.00	\$722.11	\$207.90	\$1,969.99
TOTAL	\$570,681.00	\$326,090.71	\$226,820.30	\$17,769.99

Voorhees Township Board of Education
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 8 Month Period Ending 02/28/2019

	Appropriations	Expenditures	Encumbrances	Available Balance
--- Guidance ---				
11-000-218-104 Salaries Other Prof. Staff	\$531,586.00	\$289,603.31	\$241,982.69	.00
11-000-218-105 Sal Secr. & Clerical Asst.	\$36,368.00	\$24,245.28	\$12,122.64	\$0.08
11-000-218-600 Supplies and Materials	\$3,000.00	\$742.14	\$329.95	\$1,927.91
TOTAL	\$570,954.00	\$314,590.73	\$254,435.28	\$1,927.99
--- Child Study Teams ---				
11-000-219-104 Salaries Other Prof. Staff	\$1,198,964.00	\$743,007.76	\$455,956.24	.00
11-000-219-105 Sal Secr. & Clerical Asst.	\$88,635.00	\$58,489.76	\$30,145.24	.00
11-000-219-320 Purchased Prof. - Ed. Services	\$32,503.00	\$12,514.00	\$6,225.00	\$13,764.00
11-000-219-592 Misc Purch Ser(400-500 O/than Resid costs)	\$3,500.00	\$1,510.82	\$556.89	\$1,432.29
11-000-219-600 Supplies and Materials	\$39,360.00	\$32,626.60	\$2,792.07	\$3,941.33
11-000-219-800 Other Objects	\$12,600.00	\$7,369.48	\$150.00	\$5,080.52
TOTAL	\$1,375,562.00	\$855,518.42	\$495,825.44	\$24,218.14
--- Improv. of instr. Serv. ---				
11-000-221-102 Salaries Superv. of Instr.	\$258,232.00	\$166,189.24	\$92,042.76	.00
11-000-221-105 Sal Secr. & Clerical Asst.	\$44,359.00	\$30,200.00	\$14,159.00	.00
11-000-221-11X Other Salaries	\$5,000.00	.00	\$5,000.00	.00
11-000-221-320 Purchased Prof. - Ed. Services	\$14,800.00	\$10,200.00	\$3,600.00	\$1,000.00
11-000-221-500 Other Purchased Services (400-500 series)	\$4,050.00	\$756.41	\$74.21	\$3,219.38
11-000-221-600 Supplies and Materials	\$26,185.00	\$16,336.09	\$2,085.83	\$7,763.08
11-000-221-800 Other Objects	\$11,280.00	\$7,273.50	\$830.00	\$3,176.50
TOTAL	\$363,906.00	\$230,955.24	\$117,791.80	\$15,158.96
--- Educational media serv./sch.library ---				
11-000-222-100 Salaries	\$412,955.00	\$208,056.90	\$204,898.10	.00
11-000-222-600 Supplies and Materials	\$37,500.00	\$27,108.14	\$3,987.57	\$6,404.29
TOTAL	\$450,455.00	\$235,165.04	\$208,885.67	\$6,404.29
--- Instructional Staff Training Services ---				
11-000-223-102 Salaries Superv. of Instruction	\$339,313.00	\$220,243.48	\$119,069.52	.00
11-000-223-11X Other Salaries	\$289,852.00	\$159,974.67	\$129,877.33	.00
11-000-223-390 Other Purch. Prof. & Tech Svc.	\$30,000.00	\$22,809.48	.00	\$7,190.52
11-000-223-500 Other Purchased Services (400-500 series)	\$350.00	\$171.27	.00	\$178.73
11-000-223-600 Supplies and Materials	\$1,300.00	\$1,229.81	.00	\$70.19
11-000-223-800 Other Objects	\$1,900.00	\$175.25	\$986.94	\$737.81
TOTAL	\$662,715.00	\$404,603.96	\$249,933.79	\$8,177.25
--- Support services-general administration ---				
11-000-230-100 Salaries	\$302,464.00	\$195,547.84	\$106,916.16	\$0.00
11-000-230-331 Legal Services	\$70,000.00	\$27,282.61	\$42,276.61	\$440.78
11-000-230-332 Audit Fees	\$59,000.00	\$51,500.00	.00	\$7,500.00
11-000-230-334 Architectural/Engineering Services	\$54,000.00	\$12,049.50	.00	\$41,950.50
11-000-230-339 Other Purchased Prof. Svc.	\$36,400.00	\$11,339.97	\$17,719.91	\$7,340.12
11-000-230-530 Communications/Telephone	\$346,319.00	\$33,142.87	\$97,770.13	\$215,406.00
11-000-230-585 BOE Other Purchased Prof. Svc.	\$9,600.00	\$77.55	.00	\$9,522.45
11-000-230-590 Other Purchased Services	\$273,400.00	\$10,252.69	\$252,908.76	\$10,238.55

Voorhees Township Board of Education
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 8 Month Period Ending 02/28/2019

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-230-610 General Supplies	\$6,025.00	\$5,368.52	\$654.32	\$2.16
11-000-230-630 BOE In-House Training/Meeting Supplies	\$6,400.00	\$1,769.29	\$100.00	\$4,530.71
11-000-230-890 Misc. Expenditures	\$21,840.00	\$13,854.19	\$150.00	\$7,835.81
11-000-230-895 BOE Membership Dues and Fees	\$23,000.00	\$21,985.85	.00	\$1,014.15
TOTAL	\$1,208,448.00	\$384,170.88	\$518,495.89	\$305,781.23
--- Support services-school administration ---				
11-000-240-103 Salaries Princ./Asst. Princ.	\$846,710.00	\$533,768.56	\$312,941.44	.00
11-000-240-105 Sal Secr. & Clerical Asst.	\$536,377.00	\$355,027.56	\$181,344.44	\$5.00
11-000-240-600 Supplies and Materials	\$21,770.00	\$13,553.38	\$1,406.65	\$6,809.97
11-000-240-800 Other Objects	\$128,567.00	.00	\$20,000.00	\$108,567.00
TOTAL	\$1,533,424.00	\$902,349.50	\$515,692.53	\$115,381.97
--- Central Services ---				
11-000-251-100 Salaries	\$555,526.00	\$358,641.78	\$196,884.22	.00
11-000-251-330 Purchased Prof. Services	\$54,500.00	\$40,844.60	\$13,500.00	\$155.40
11-000-251-592 Misc Pur Serv (400-500 series)	\$13,300.00	.00	\$4,284.00	\$9,016.00
11-000-251-600 Supplies and Materials	\$20,500.00	\$15,945.56	\$4,073.28	\$481.16
11-000-251-89X Other Objects	\$53,080.00	\$4,130.82	\$188.14	\$48,761.04
TOTAL	\$696,906.00	\$419,562.76	\$218,929.64	\$58,413.60
--- Admin. Info. Technology ---				
11-000-252-100 Salaries	\$204,055.00	\$136,882.56	\$67,172.44	.00
11-000-252-500 Other Pur Serv. (400-500 series)	\$2,500.00	\$1,663.89	.00	\$836.11
11-000-252-800 Other Objects	\$343,569.00	\$30,159.20	\$168,050.80	\$145,359.00
TOTAL	\$550,124.00	\$168,705.65	\$235,223.24	\$146,195.11
TOTAL Cent. Svcs. & Admin IT	\$1,247,030.00	\$588,268.41	\$454,152.88	\$204,608.71
--- Required Maint. for School Facilities ---				
11-000-261-100 Salaries	\$269,746.00	\$129,010.16	\$140,735.84	.00
11-000-261-420 Cleaning, Repair & Maint. Svc	\$802,206.00	\$679,137.59	\$68,336.25	\$54,732.16
TOTAL	\$1,071,952.00	\$808,147.75	\$209,072.09	\$54,732.16
--- Custodial Services ---				
11-000-262-1XX Salaries	\$1,117,223.00	\$746,534.41	\$362,383.77	\$8,304.82
11-000-262-420 Cleaning, Repair & Maint. Svc.	\$7,069.00	\$4,508.32	.00	\$2,560.68
11-000-262-490 Other Purchased Property Svc.	\$150,305.00	\$65,777.97	\$68,073.13	\$16,453.90
11-000-262-520 Insurance	\$172,363.00	.00	\$172,363.00	.00
11-000-262-580 Travel	\$3,177.00	\$3,177.00	.00	.00
11-000-262-610 General Supplies	\$356,384.92	\$274,816.87	\$76,188.23	\$5,379.82
11-000-262-621 Energy (Natural Gas)	\$96,469.94	\$25,428.22	\$71,041.72	.00
11-000-262-622 Energy (Electricity)	\$1,537,048.14	\$679,219.30	\$777,386.25	\$80,442.59
11-000-262-8XX Other Objects	\$2,035.00	\$1,581.42	\$0.00	\$453.58
TOTAL	\$3,442,075.00	\$1,801,043.51	\$1,527,436.10	\$113,595.39
--- Care and Upkeep of Grounds ---				
11-000-263-420 Cleaning, Repair, & Maintenance Serv.	\$176,200.00	\$92,420.09	\$14,565.00	\$69,214.91

Voorhees Township Board of Education
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 8 Month Period Ending 02/28/2019

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-263-610 General Supplies	\$24,923.00	.00	.00	\$24,923.00
TOTAL	\$201,123.00	\$92,420.09	\$14,565.00	\$94,137.91
--- Security ---				
11-000-266-300 Purchased Prof. & Tech. Svc.	\$270,800.00	\$139,782.50	\$120,600.00	\$10,417.50
TOTAL	\$270,800.00	\$139,782.50	\$120,600.00	\$10,417.50
TOTAL Oper & Maint of Plant Services	\$4,985,950.00	\$2,841,393.85	\$1,871,673.19	\$272,882.96
--- Student transportation services ---				
11-000-270-160 Sal Pupil Trans(Bet Home & Sch)-reg	\$57,816.00	\$38,636.32	\$19,179.62	\$0.06
11-000-270-161 Sal Pupil Trans(Bet Home & Sch)-Sp Ed	\$10,202.00	\$6,818.24	\$3,383.76	.00
11-000-270-350 Management Fee - ESC Transp. Prog.	\$21,320.00	\$17,894.25	\$3,425.75	.00
11-000-270-511 Contract Svc (btw Home & Sch.)-vendors	\$1,329,387.00	\$771,071.60	\$546,022.80	\$12,292.60
11-000-270-512 Contract Svc (other btw home & sch)-vndrs	\$119,446.02	\$31,734.27	\$44,973.70	\$42,738.05
11-000-270-514 Contract Svc (Sp Ed.)-vendors	\$638,732.98	\$443,890.50	\$194,551.48	\$291.00
11-000-270-518 Contract Svc (Sp Ed) - ESCs	\$376,995.00	\$309,886.75	\$67,108.25	.00
11-000-270-503 Contr Svc-Aid in Lieu Paymnts-Non Pub Sch	\$156,000.00	\$48,000.00	\$108,000.00	.00
11-000-270-610 General Supplies	\$11,360.00	\$9,187.00	.00	\$2,173.00
TOTAL	\$2,721,259.00	\$1,677,118.93	\$986,645.36	\$57,494.71
-- Personal Services-Employee Benefits---				
11-XXX-XXX-210 Group Insurance	\$4,770.00	\$1,804.08	\$1,947.80	\$1,018.12
11-XXX-XXX-220 Social Security Contributions	\$612,300.00	\$390,483.09	\$200,276.25	\$21,540.66
11-XXX-XXX-241 Other Retirement Contrib. - PERS	\$680,000.00	\$12,862.49	\$651,053.10	\$16,084.41
11-XXX-XXX-250 Unemployment Compensation	\$54,804.00	.00	.00	\$54,804.00
11-XXX-XXX-270 Health Benefits	\$10,096,208.00	\$3,397,518.88	\$5,624,665.15	\$1,074,023.97
11-XXX-XXX-280 Tuition Reimbursement	\$101,800.00	.00	.00	\$101,800.00
11-XXX-XXX-290 Other Employee Benefits	\$434,500.00	\$406,556.07	\$3,990.00	\$23,953.93
TOTAL	\$11,984,382.00	\$4,209,224.61	\$6,481,932.30	\$1,293,225.09
Total Undistributed Expenditures	\$29,528,418.00	\$13,916,647.21	\$12,973,580.15	\$2,638,190.64
*** TOTAL CURRENT EXPENSE EXPENDITURES ***	\$53,296,794.00	\$27,506,537.09	\$22,398,229.81	\$3,392,027.10
*** TOTAL CURRENT EXPENSE EXPENDITURES & TRANSFERS ***	\$53,296,794.00	\$27,506,537.09	\$22,398,229.81	\$3,392,027.10

Voorhees Township Board of Education
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 8 Month Period Ending 02/28/2019

	Appropriations	Expenditures	Encumbrances	Available Balance
*** CAPITAL OUTLAY ***				
--- EQUIPMENT ---				
Undistributed expenses				
12-000-210-730 Support services-students-reg.	\$65,191.00	\$5,399.10	\$49,476.00	\$10,315.90
12-000-219-730 Support services-students-spec.	\$2,500.00	.00	.00	\$2,500.00
12-000-261-730 Undist. Exp.-Req. Maint. Schl Facilities	\$64,600.00	\$55,788.16	.00	\$8,811.84
Undist. Exp. - Non-instructional Services				
TOTAL	\$132,291.00	\$61,187.26	\$49,476.00	\$21,627.74
--- Facilities acquisition and construction services ---				
12-000-400-450 Construction Services	\$284,492.00	\$275,216.99	.00	\$9,275.01
12-000-400-800 Other objects	\$26,609.00	.00	.00	\$26,609.00
Sub Total	\$311,101.00	\$275,216.99	\$0.00	\$35,884.01
TOTAL	\$311,101.00	\$275,216.99	\$0.00	\$35,884.01
 TOTAL CAPITAL OUTLAY EXPENDITURES	 \$443,392.00	 \$336,404.25	 \$49,476.00	 \$57,511.75

Voorhees Township Board of Education
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 8 Month Period Ending 02/28/2019

	Appropriations	Expenditures	Encumbrances	Available Balance
*** EDUCATION JOBS FUND **				
*** FEMA COMMUNITY DEVELOPMENT BLOCK GRANT ***				
10-000-100-56X Transfer of Funds to Charter Schls.	\$44,803.00	\$24,315.00	\$20,488.00	.00
TOTAL GENERAL FUND EXPENDITURES	\$53,784,989.00	\$27,867,256.34	\$22,468,193.81	\$3,449,538.85

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
Voorhees Township Board of Education
General Fund - Fund 10

For 8 Month Period Ending 02/28/2019

I, Helen G. Haley, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.

Helen G. Haley
Board Secretary/Business Administrator

3/6/19
Date

All Accounts in the Expense Account File appear to be included in the details of THE REPORT OF THE SECRETARY

3/6 886
 3:58pm

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 Voorhees Township Board of Education
 Special Revenue Fund - Fund 20
 Interim Balance Sheet
 For 8 Month Period Ending 02/28/19

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ASSETS AND RESOURCES

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--- A S S E T S ---

101	Cash in bank		(\$93,855.69)
	Accounts receivable:		
141	Intergovernmental - State	\$5,449.38	
142	Intergovernmental - Federal	(\$63.00)	
		-----	\$5,386.38

--- R E S O U R C E S ---

301	Estimated Revenues	\$1,307,729.31	
302	Less Revenues	(\$632,380.00)	
		-----	\$675,349.31

	Total assets and resources		-----	\$586,880.00	=====
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REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 Voorhees Township Board of Education
 Special Revenue Fund - Fund 20
 Interim Balance Sheet
 For 8 Month Period Ending 02/28/19

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LIABILITIES AND FUND EQUITY

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--- LIABILITIES ---

421	Accounts Payable			\$19,167.00
	Other current liabilities			\$0.32
	TOTAL LIABILITIES			<u>\$19,167.32</u>

FUND BALANCE

--- Appropriated ---

753	Reserve for encumbrances - Current Year			\$351,866.42
601	Appropriations		\$1,307,729.31	
602	Less: Expenditures	\$740,016.63		
603	Encumbrances	\$351,866.42	(\$1,091,883.05)	
				<u>\$215,846.26</u>
	TOTAL FUND BALANCE			\$567,712.68
	TOTAL LIABILITIES AND FUND EQUITY			<u>\$586,880.00</u>

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 Voorhees Township Board of Education
 Special Revenue Fund - Fund 20
 INTERIM STATEMENTS COMPARING
 BUDGET REVENUE WITH ACTUAL TO DATE AND
 APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
 For 8 Month Period Ending 02/28/19

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***				
3XXX From State Sources	\$178,187.00	\$122,617.00		\$55,570.00
4XXX From Federal Sources	\$1,129,542.31	\$509,763.00		\$619,779.31
TOTAL REVENUE/SOURCES OF FUNDS	\$1,307,729.31	\$632,380.00		\$675,349.31
				AVAILABLE
*** EXPENDITURES ***				
STATE PROJECTS:				
Nonpublic textbooks	\$7,850.00	\$7,446.56	\$137.81	\$265.63
Nonpublic auxiliary services	\$118,900.00	\$40,228.51	\$78,671.49	.00
Nonpublic nursing services	\$14,550.00	\$8,642.70	\$5,907.30	.00
Nonpublic Technology Aid	\$5,292.00	\$5,122.30	\$27.54	\$142.16
Nonpublic School Programs	\$22,500.00	\$10,671.30	\$6,200.69	\$5,628.01
Other State Projects	\$9,095.00	\$2,119.50	\$802.50	\$6,173.00
TOTAL STATE PROJECTS	\$178,187.00	\$74,230.87	\$91,747.33	\$12,208.80
FEDERAL PROJECTS:				
NCLB Title I - Part A/D	\$240,489.00	\$99,355.20	\$42,940.40	\$98,193.40
I.D.E.A. Part B (Handicapped)	\$796,717.31	\$527,737.56	\$207,851.69	\$61,128.06
NCLB Title II - Part A/D	\$51,747.00	\$22,361.00	\$7,000.00	\$22,386.00
NCLB Title III - English Language Enhancement	\$40,589.00	\$16,332.00	\$2,327.00	\$21,930.00
TOTAL FEDERAL PROJECTS	\$1,129,542.31	\$665,785.76	\$260,119.09	\$203,637.46
*** TOTAL EXPENDITURES ***	\$1,307,729.31	\$740,016.63	\$351,866.42	\$215,846.26

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 Voorhees Township Board of Education
 SPECIAL REVENUE - FUND 20
 SCHEDULE OF REVENUES
 ACTUAL COMPARED WITH ESTIMATED
 For 8 Month Period Ending 02/28/19

	ESTIMATED	ACTUAL	UNREALIZED

LOCAL SOURCES			

STATE SOURCES			
3290 Recovery High School Access Grant	\$9,095.00	\$8,927.00	\$168.00
32XX Other Restricted Entitlements	\$169,092.00	\$113,690.00	\$55,402.00
Total Revenue from State Sources	\$178,187.00	\$122,617.00	\$55,570.00

FEDERAL SOURCES			
4411-16 Title I	\$240,489.00	\$68,886.00	\$171,603.00
4451-55 Title II	\$51,747.00	\$11,861.00	\$39,886.00
4491-94 Title III	\$40,589.00	\$18,018.00	\$22,571.00
4420-29 I.D.E.A. Part B (Handicapped)	\$796,717.31	\$410,998.00	\$385,719.31
Total Revenues from Federal Sources	\$1,129,542.31	\$509,763.00	\$619,779.31
TOTAL REVENUES/SOURCES OF FUNDS	\$1,307,729.31	\$632,380.00	\$675,349.31

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Voorhees Township Board of Education
Special Revenue Fund - Fund 20
STATEMENT OF APPROPRIATIONS - RESTRICTED STATE ENTITLEMENTS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 8 Month Period Ending 02/28/19

	Appropriations	Expenditures	Encumbrances	Available Balance
	_____	_____	_____	_____
State Projects:				
PRESCHOOL EDUCATION AID				
Other State Projects:				
PRESCHOOL EXPANSION GRANT				
20-XXX-XXX-XXX All Other State/Fed/Loc Projects	\$1,307,729.31	\$740,016.63	\$351,866.42	\$215,846.26
TOTAL EXPENDITURE	\$1,307,729.31	\$740,016.63	\$351,866.42	\$215,846.26

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
Voorhees Township Board of Education

Special Revenue Fund - Fund 20
For 8 Month Period Ending 02/28/19

I, Helen G. Haley, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.

Helen G. Haley
Board Secretary/Business Administrator

3/6/19
Date

3/6 3:38pm

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Voorhees Township Board of Education
Capital Projects Fund - Fund 30
Interim Balance Sheet
For 8 Month Period Ending 02/28/19

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ASSETS AND RESOURCES

=====

--- A S S E T S ---

101	Cash in bank	\$81,900.09
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--- R E S O U R C E S ---

Total assets and resources		\$81,900.09
		=====

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Voorhees Township Board of Education

Capital Projects Fund - Fund 30
Interim Balance Sheet
For 8 Month Period Ending 02/28/19

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LIABILITIES AND FUND EQUITY

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--- L I A B I L I T I E S ---

402	Interfund accounts payable	(\$0.02)
	Other current liabilities	\$270,477.66
	TOTAL LIABILITIES	\$270,477.64
		=====

FUND BALANCE

--- A p p r o p r i a t e d ---

753	Reserve for encumbrances - Current Year	\$6,100.06
601	Appropriations	\$284,267.81
602	Less : Expenditures	\$202,368.00
603	Encumbrances	\$6,100.06 (\$208,468.06)
		\$75,799.75
	Total Appropriated	\$81,899.81

--- U n a p p r o p r i a t e d ---

770	Fund balance	\$13,790.45
303	Budgeted Fund Balance	(\$284,267.81)
		(\$188,577.55)

TOTAL FUND BALANCE (\$188,577.55)

TOTAL LIABILITIES AND FUND EQUITY **\$81,900.09**

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REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 Voorhees Township Board of Education

Capital Projects Fund - Fund 30
 INTERIM STATEMENTS COMPARING
 BUDGET REVENUE WITH ACTUAL TO DATE AND
 APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
 For 8 Month Period Ending 02/28/19

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***				
=====				
*** EXPENDITURES ***				AVAILABLE BALANCE

Facilities acquisition and constr. serv. ---				
30-000-4XX-450 Construction services	\$205,468.06	\$199,368.00	\$6,100.06	.00
Total fac.acq.and constr. serv.	\$205,468.06	\$199,368.00	\$6,100.06	\$0.00
=====				
TOTAL EXPENDITURES	\$205,468.06	\$199,368.00	\$6,100.06	\$0.00
=====				
*** TOTAL EXPENDITURES AND TRANSFERS	\$205,468.06	\$199,368.00	\$6,100.06	\$0.00
=====				

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
Voorhees Township Board of Education

Capital Projects Fund - Fund 30
For 8 Month Period Ending 02/28/19

I, Helen G. Haley, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.

Helen G. Haley
Board Secretary/Business Administrator

3/6/19
Date

All Accounts in the Expense Account File appear to be included in the details of THE REPORT OF THE SECRETARY

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Voorhees Township Board of Education
Debt Service Fund - Fund 40
Interim Balance Sheet
For 8 Month Period Ending 02/28/19

=====

ASSETS AND RESOURCES

=====

--- A S S E T S ---

101	Cash in bank		\$680,557.34
	Accounts receivable:		
132	Interfund	(\$0.02)	
			<u>(\$0.02)</u>

--- R E S O U R C E S ---

301	Estimated Revenues	\$377,534.00	
302	Less Revenues	(\$41,354.00)	
			<u>\$336,180.00</u>
	Total assets and resources		<u>\$1,016,737.32</u>

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 Voorhees Township Board of Education

Debt Service Fund - Fund 40
 Interim Balance Sheet
 For 8 Month Period Ending 02/28/19

=====

LIABILITIES AND FUND EQUITY

=====

FUND BALANCE

--- Appropriated ---

Reserved fund balance:

601	Appropriations		\$1,071,000.00	
602	Less : Expenditures	\$58,000.00		
			(\$58,000.00)	
				\$1,013,000.00

Total Appropriated \$1,013,000.00

--- Unappropriated ---

770	Fund Balance			\$697,203.32
303	Budgeted Fund Balance			(\$693,466.00)

TOTAL FUND BALANCE \$1,016,737.32

TOTAL LIABILITIES AND FUND EQUITY \$1,016,737.32

RECAPITULATION OF FUND BALANCE:

	Budgeted	Actual	Variance
Appropriations	\$1,071,000.00	\$58,000.00	\$1,013,000.00
Revenues	(\$377,534.00)	(\$41,354.00)	(\$336,180.00)
	\$693,466.00	\$16,646.00	\$676,820.00
--- Change in Maint. / Capital reserve account ---			
Subtotal	\$693,466.00	\$16,646.00	\$676,820.00
Less: Adjust for prior year encumb.	\$0.00	\$0.00	
Budgeted Fund Balance	\$693,466.00	\$16,646.00	\$676,820.00

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 Voorhees Township Board of Education

Debt Service Fund - Fund 40
 INTERIM STATEMENTS COMPARING
 BUDGET REVENUE WITH ACTUAL TO DATE AND
 APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
 For 8 Month Period Ending 02/28/19

		BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
		_____	_____	_____	_____
*** REVENUES/SOURCES OF FUNDS ***					
--- Local Sources ---					
1210	Local tax levy	\$22,106.00	\$22,106.00		.00
	Total Local Sources	\$22,106.00	\$22,106.00		\$0.00
--- State Sources ---					
3160	Debt service aid Type II	\$355,428.00	\$19,248.00		\$336,180.00
	Total State Sources	\$355,428.00	\$19,248.00		\$336,180.00
	TOTAL REVENUE/SOURCES OF FUNDS	\$377,534.00	\$41,354.00		\$336,180.00

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 Voorhees Township Board of Education

Debt Service Fund - Fund 40
 INTERIM STATEMENTS COMPARING
 BUDGET REVENUE WITH ACTUAL TO DATE AND
 APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
 For 8 Month Period Ending 02/28/19

*** EXPENDITURES ***	APPROPRIATIONS	EXPENDITURES/Enc.	AVAILABLE BALANCE
--- Debt Service - Regular ---			
40-701-510-834 Interest on Bonds	\$116,000.00	\$58,000.00	\$58,000.00
40-701-510-910 Redemption of Principal	\$955,000.00	.00	\$955,000.00
	-----	-----	-----
TOTAL	\$1,071,000.00	\$58,000.00	\$1,013,000.00
	=====	=====	=====
	-----	-----	-----
TOTAL USES OF FUNDS BEFORE TRANSFERS	\$1,071,000.00	\$58,000.00	\$1,013,000.00
	=====	=====	=====
*** TOTAL USES OF FUNDS ***	\$1,071,000.00	\$58,000.00	\$1,013,000.00
	=====	=====	=====

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
Voorhees Township Board of Education
Debt Service Fund - Fund 40

For 8 Month Period Ending 02/28/19

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Helen G. Haley
Board Secretary/Administrator

3/6/19
Date

All Accounts in the Expense Account File appear to be included in the details of THE REPORT OF THE SECRETARY

Voorhees Township Board of Education

Monthly Transfer Report

va_s1701
02/01/2019

904

Budget Category	Accounts	Original Budget	Revenues Allowed + Pr Yr Reserve	Orig + Rvnues Allowed + Pr Yr Reserve	Maximum Transfer Out Allowed	YTD Net Transfers	% change of Transfers	Remaining Transfers Out Allowed	Account Balance
Regular Programs	11-1XX-100-XXX 12-1XX-100-XXX 13-1XX-100-XXX 15-1XX-100-XXX 18-1XX-100-XXX	15,604,950.00	0.00	15,604,950.00	1,560,495.00	491,829.00	3.15	2,052,324.00	627,682.59
Special Education, Basic Skills/Remedial and Bilingual Instruction and Speech/OT/PT and Ex	1X-2XX-100-XXX 1X-000-216-XXX 1X-000-217-XXX	7,909,348.00	0.00	7,909,348.00	790,934.80	28,620.00	0.36	819,554.80	125,556.42
Vocational Programs-Local	1X-3XX-100-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
School-Spon. Co/Extra-Curr. Activities, School Sponsored Athletics, and Other Instructiona	11-4XX-100-XXX 11-4XX-200-XXX 12-4XX-100-XXX 15-4XX-100-XXX 15-4XX-200-XXX	303,310.00	0.00	303,310.00	30,331.00	0.00	0.00	30,331.00	17,367.44
Community Services Programs/Operations	1X-800-330-XXX	1,000.00	0.00	1,000.00	100.00	0.00	0.00	100.00	1,000.00
UNDISTRIBUTED EXPENDITURES		23,818,608.00	0.00	23,818,608.00					771,606.45
Tuition	11-000-100-XXX 16-000-100-XXX 17-000-100-XXX 18-000-100-XXX	1,456,514.00	0.00	1,456,514.00	145,651.40	(12,777.00)	-0.88	132,874.40	308,867.47
Attendance and Social Work, Health, Guidance, Child Study Teams, Education Media Services/	1X-000-211-XXX 1X-000-213-XXX 1X-000-218-XXX 1X-000-219-XXX 1X-000-222-XXX	2,805,486.00	0.00	2,805,486.00	280,548.60	1,400.00	0.05	281,948.60	38,842.30
Improvement of Instruction Services and Instructional Staff Training Services	1X-000-221-XXX 1X-000-223-XXX	1,026,621.00	0.00	1,026,621.00	102,662.10	0.00	0.00	102,662.10	23,336.18
General Administration	1X-000-230-XXX	1,245,039.00	0.00	1,245,039.00	124,503.90	(36,591.00)	-2.94	87,912.90	305,911.28
School Administration	1X-000-240-XXX	1,593,324.00	0.00	1,593,324.00	159,332.40	(59,900.00)	-3.76	99,432.40	115,381.97
Central Services & Administrative Information Technology	1X-000-25X-XXX	1,304,030.00	0.00	1,304,030.00	130,403.00	(57,000.00)	-4.37	73,403.00	204,608.71
Operation and Maintenance of Plant Services	1X-000-26X-XXX	4,985,950.00	0.00	4,985,950.00	498,595.00	0.00	0.00	498,595.00	272,882.96
Student Transportation Services	1X-000-270-XXX	2,683,420.00	0.00	2,683,420.00	268,342.00	37,839.00	1.41	306,181.00	57,494.71

Voorhees Township Board of Education

Monthly Transfer Report

va_s1701
02/01/2019

Budget Category	Accounts	Original Budget	Revenues Allowed + Pr Yr Reserve	Orig + Rvnues Allowed + Pr Yr Reserve	Maximum Transfer Out Allowed	YTD Net Transfers	% change of Transfers	Remaining Transfers Out Allowed	Account Balance
Personal Services-Employee Benefits	1X-XXX-XXX-2XX	12,208,979.00	0.00	12,208,979.00	1,220,897.90	(224,597.00)	-1.84	996,300.90	1,293,225.09
Food Services	11-000-310-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer Property Sale Proceedes to Debt Service Reserve	11-000-520-934	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer from General Fund Surplus to Debt Service Fund to Repay CDL	11-000-520-936	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL CURRENT EXPENSE		29,309,363.00	0.00	29,309,363.00					2,620,420.65
Equipment	12-XXX-XXX-73X 15-XXX-XXX-73X	313,891.00	0.00	313,891.00	31,389.10	(181,600.00)	-57.85	0.00	21,627.74
Facilities Acquisition and Construction Services	12-000-4XX-XXX	26,609.00	0.00	26,609.00	0.00	284,492.00	1069.16	284,492.00	35,884.01
Capital Reserve-Transfer to Capital Expend. Fund	12-000-4XX-931	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Reserve-Transfer to Repayment of Debt	12-000-4XX-933	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITAL EXPENDITURES		340,500.00	0.00	340,500.00					57,511.75
TOTAL SPECIAL SCHOOLS	13-XXX-XXX-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer of Funds to Charter Schools	10-000-100-56X	32,026.00	0.00	32,026.00	3,202.60	12,777.00	39.90	15,979.60	0.00
General Fund Contribution to School Based Budgets	10-000-520-930	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OPERATING BUDGET GRAND TOTAL		53,500,497.00	0.00	53,500,497.00					3,449,538.85

Helen S. Hely

School Business Administrator Signature

3/18/19

Date

Attachment Q
March 18, 2019
Page 2 of 2

905

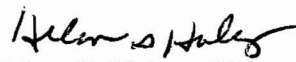
- j. AVA Equipment and Supplies
- k. Maintenance Equipment
- l. Carpeting
- m. HVAC Units
- n. Roofing
- o. Fencing
- p. Concrete Work
- q. Computer Replacement
- r. Bleacher Replacement
- s. Electronic Equipment
- t. Hourly Trade Rates – plumbing, HVAC, roofing and carpentry
- u. Tennis Court Repairs
- v. Grounds Keeping
- w. Lease Purchase/Financing

Motion carried, 8 ayes.

XXI. ADJOURNMENT

1. Motion by Mr. Karpf, seconded by Mrs. Wallace, to adjourn the meeting at 7:56 PM.

Respectfully submitted,



Helen G. Haley, CPA
Business Administrator/Board Secretary